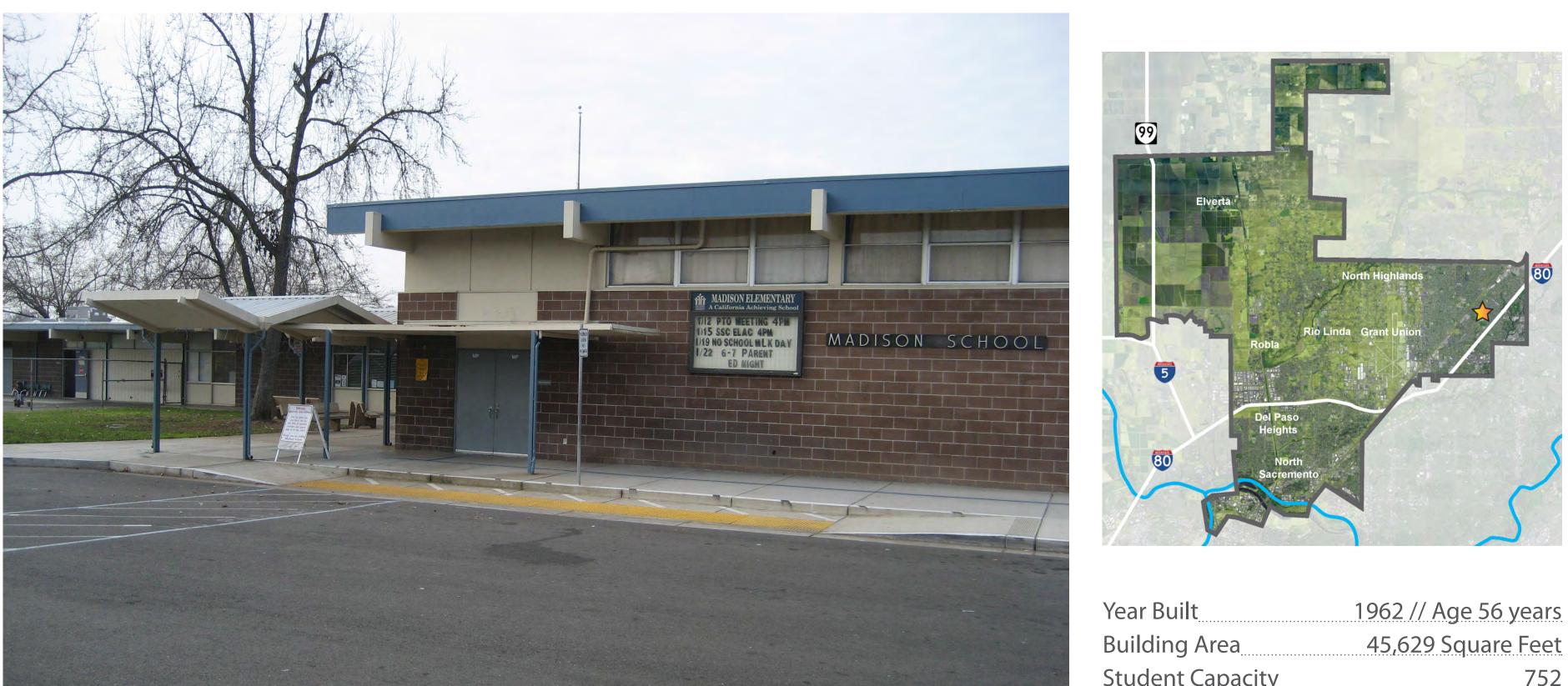
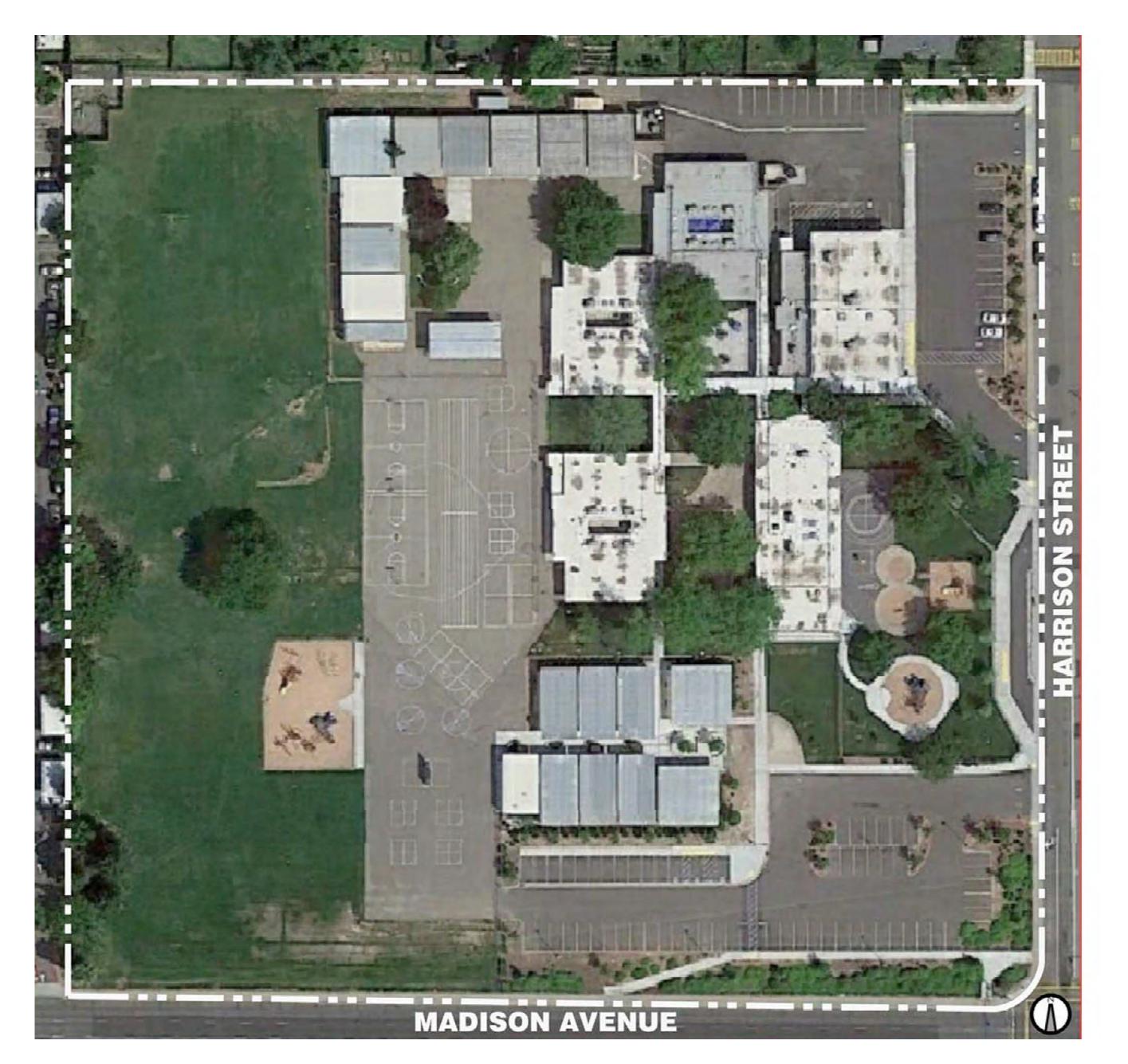


241 Harrison street, Sacramento, CA 95660





Year Built	1962 // Age 56 years
Building Area	45,629 Square Feet
Student Capacity	752



Provide new room graph per ADA requirements.

Major Kindergarten restr

Provide miscellaneous per 2016 Roof Assessmer

Provide new campus ma near front of campus.

Provide miscellaneous p repair/resurfacing and ADA parking spaces and

Upgrade and replace fire DSA & NFPA 72. All exist synchronized to comply v autistic students' negati that are not synchronized

Provide interior and/or lighting. Add new eg integrated emergency ba signs in rooms with two existing exit light signs v

Establish dedicated area pick-up. Provide covered traffic control as required

Replace grease trap in Ki

Provide food prep sink and receptacle (there is a pot sink in Kitchen).

Provide seismic joints (fle between building joints gas line when passing be



ohics and way-finding signage \$16,500.00	ivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
\$16,500.00								
troom remodel.								
\$51,562.50								
roof maintenance and repair ent Report.								
\$218,625.00								
narquee appropriately located								
\$34,375.00								
parking and play area paving restriping to ensure proper d accessible route.								
\$96,250.00								
re alarm system to comply with sting and new strobes shall be with DSA & NFPA 72 to address tive reaction to visual strobes ed.								
\$86,625.00								
or exterior egress emergency gress lighting fixtures with battery pack and new exit light to or more exit doors. Replace with new LED exit lights.								
\$12,375.00								
ea for auto and bus drop-off/ ed waiting area, seating and ed.								
\$137,500.00								
Kitchen.								
\$4,125.00								
nd drain indirectly to approved ot wash sink but no food prep								
\$6,875.00								
flexible steel braided gas pipe) ts (there is no seismic joint on petween building joints).								
\$13,750.00								

Priority Matrix

		Rivas	Fowler		
Replace rusted gas piping se at various locations).	erving HVAC units (rusted				
Replace Kitchen water heater pressure relief (T&P) with rigic to approved receptacle. Also drain pan, and insulate wate	Imetalpipeand discharge provide expansion tank,				
	\$10,312.50				
Provide new lockset and re-k District "Grand Master" keyin					
North parking lot has no park pole mounted LED lighting lighting are control by one or clocks, no photocell. Recom time clock lighting	fixtures. All the exterior multiple astronomic time				
lighting fixtures with new en- to include motion sensors reduce the IL luminance by clock lighting control with o	\$16,500.00 d new lighting fixtures and replace all existing hting fixtures with new energy efficient LED fixtures include motion sensors that will automatically duce the IL luminance by 50%. Replace the time ock lighting control with one new master lighting ntrol system panel that provides pre-set time on/ lighting control.				
	\$68,750.00				
P1's Sub-total	\$879,458.00	Prio	r <mark>ity N</mark>		
Escalation (10%)	\$87,945.80	Rivas	Fowler		
P1's Total	\$967,403.80				
P2's Sub-total	\$1,856,826.13	Prio	r <mark>ity</mark> N		
Escalation (10%)	\$185,682.61	Rivas	Fowler		
P2's Total	\$2,042,508.74				

	Baker	<mark>Bastain</mark>	Elkarra	Landeros	Sandoval	Martinez
Ла	atrix	,				

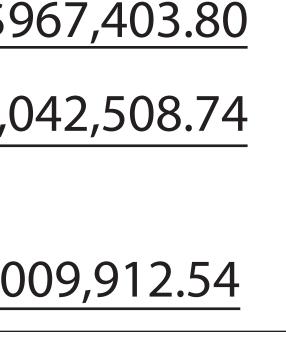
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Proposed Facility Improvements Priority 2 Items

Priority 2 items	Priority N	Ιαιτιχ			
	Rivas Fowler	Baker Bastain	Elkarra Landero	os Sandoval Mai	rtinez
Incorporate VAPA room at stage or in portable.					
\$101,062.50					
Provide "super" graphics paint package (include wall mural at MPR and floor logo).					
\$27,500.00					
Modernize Cafeteria/MPR (5,500 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc.					
\$1,134,375.00					
Provide new drought tolerant landscaping and irrigation with controls (allowance).					
\$137,500.00					
Flood problem during rain at drive way at front of school - provide means of area drainage.					
\$171,875.00					
Multi-Purpose Room lighting in conjunction with additions/minorremodel:Replacewithenergyefficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting compliance with automatic occupancy sensors and daylight sensors and A/V presentation.					
\$84,348.00					
Replace old exhaust fans.					
\$20,625.00					
Replace broken in-ground hose bibbs throughout campus.					
\$24,750.00					
Upgrade and add standardized surveillance camera to 100%IP system campus-wide.Locations and placement must be comprehensively reviewed.					
\$103,228.13					
Provide ornamental fencing at front of campus for access control and way-finding.					
\$51,562.50					
	P1's To	otal	\$	967,403.8	30
	P2's To	otal	\$2,	042,508.7	74
	P1's + Granc	P2's i Total	\$3,0	009,912.5	54
					-



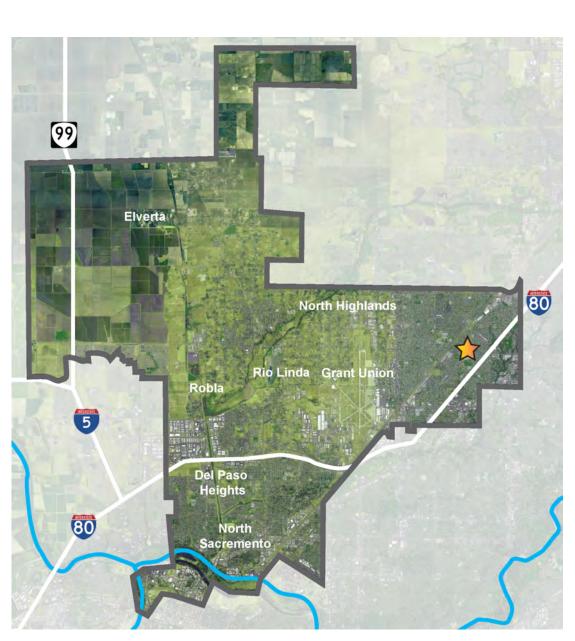




477 Las Palmas Avenue, Sacramento, CA 95815







Year Built	1951 // Age 67 years
Building Area	51,017 Square Feet
Student Capacity	804

Proposed Facility Improvements Priority 1 Items

Provide new room graph per ADA requirements.

Major Kindergarten restr

Provide new campus ma near front of campus.

Provide miscellaneous p repairs/resurfacing and r parking spaces and acces

Upgrade and replace fire DSA & NFPA 72. All exist synchronized to comply v autistic students' negati that are not synchronized

Provide interior and/or lighting. Add new eg integrated emergency ba signs in rooms with two existing exit light signs v

Establish dedicated area pick-up. Provide covere traffic control as required

Gas piping on roof are se gas pipe.

Water heater in custodia pressure relief (T&P) dis drains to approved rec tank, drain pan and seis circulation pump is old -

Upgrade and replace ex campus-wide.



phics and way-finding signage	Rivas	Fowler	Baker	Bastain	Elkarra	Landoros		
phics and way-finding signage					LINAITA	Lanueros	Sandoval	Martinez
prines and way infanty signage								
\$20,625.00								
troom remodel.								
\$51,562.50								
narquee appropriately located								
\$34,375.00								
parking and play area paving re-stripe to ensure proper ADA cessible route.								
\$68,750.00								
re alarm system to comply with sting and new strobes shall be with DSA & NFPA 72 to address tive reaction to visual strobes ed.								
\$98,175.00								
or exterior egress emergency egress lighting fixtures with battery pack and new exit light o or more exit doors. Replace with new LED exit lights.								
\$12,375.00								
ea for auto and bus drop-off/ red waiting area, seating and ed.								
\$137,500.00								
severely rusted - replace rusted								
\$33,000.00								
lian at Cafeteria: Temperature/ lischarges to floor - discharge eceptacle. Provide expansion ismically secure per code. Also - replace pump.								
\$1,375.00								
existing clock and bell system								
\$70,125.00								

Priority Matrix

	Rivas	Fowler
Provide new lockset and re-key entire facility per new District "Grand Master" keying system.		
\$103,125.00		
Upgrade and replace existing PA/intercom and communication system.		
\$105,187.50		
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library.		
\$61,875.00		
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting.		
\$4,950.00		
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors.		
\$68,750.00		

P1's Sub-total	\$874,044	Priority M
Escalation (10%)	\$87,404.40	Rivas Fowler
P1's Total	\$961,448.40	

Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Aatrix

Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable.								
\$101,062.50								
Provide "super" graphics paint package (include wall mural at MPR and floor logo).								
\$27,500.00								
ADA - Reconfigure student and staff restroom to comply with ADA requirements.								
\$395,312.50								
Modernize Cafeteria/MPR (4,000 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc.								
\$825,000.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance).								
\$137,500.00								
Area drain in play yard clogs frequently during rain because of wood chips from play structure washing in. Sand bags are placed around area drain to intercept chips.								
\$68,750.00								
Multi-Purpose Room lighting in conjunction with additions/minorremodel:Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting compliance with automatic occupancy sensors and daylight sensors and A/V presentation.								
\$80,437.50								
Provide exhaust fans and intake/relief at restrooms.								
\$44,000.00								
Replace covered down discharge diffusers with horizontal discharge diffusers due to occupant comfort issues.								
\$74,250.00								
Drinking fountain is old and not ADA compliant - replace with ADA compliant.								
\$2,200.00								



Priority Matrix

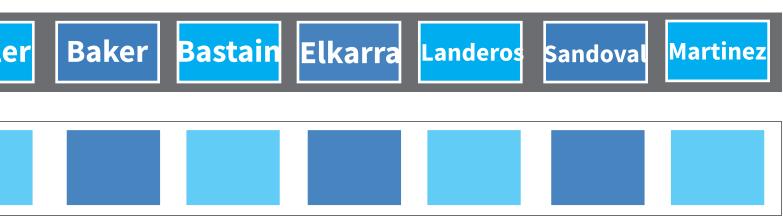
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide ADA restroom fixtures campus-wide.								
TTOVIAC ADA TESTIOOTT TIXTUTES Campus what.								
\$151,250.00								
In-ground hose bibbs are generally broken - replace.								
\$24,750.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide. Locations and place- ment must be comprehensively reviewed.								
\$103,228.13								
Provide ornamental fencing at front of campus for ac- cess control and way-finding.								
\$51,562.50								

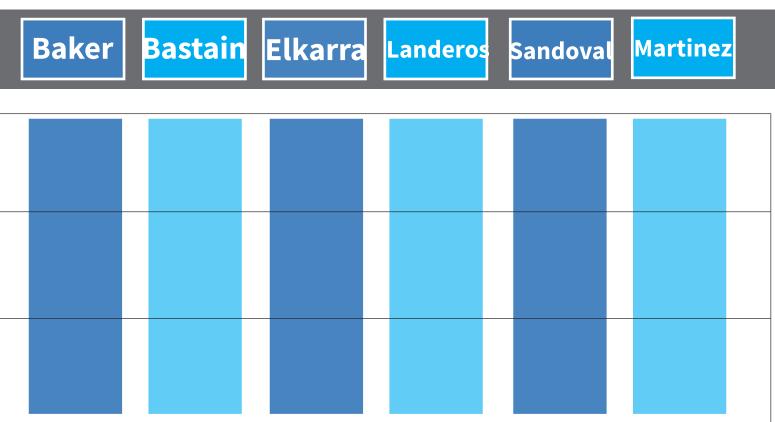
P2's Sub-total	\$2,086,803.13	Priority N
Escalation (10%)	\$208,680.31	Rivas Fowle
P2's Total	\$2,295,483.44	

Proposed Facility Improvements Other Items

Priority Matrix

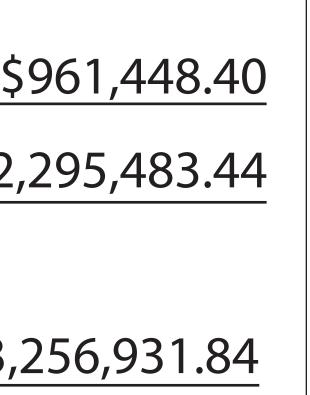
Matrix







P1's Total	\$
P2's Total	\$2,
P1's + P2's Grand Total	\$3,2





2630 Taft Street, Sacramento, CA 95815







Year Built	1947 // Age 71 years
Building Area	45,031 Square Feet
Student Capacity	648

Proposed Facility Improvements Priority 1 Items

Provide new room graph per ADA requirements.

Provide miscellaneous rc proposed by 2016 Roof

Provide new campus ma near front of campus.

Provide miscellaneous p repairs/resurfacing and r parking spaces and acces

Remove abandoned wel

Upgrade and replace fire DSA & NFPA 72. All exist synchronized to comply autistic students' negati that are not synchronized

Provide interior and/or lighting. Add new eg integrated emergency ba signs in rooms with two existing exit light signs v

Establish dedicated area pick-up. Provide covere traffic control as required

Replace Kitchen window a rooftop unit.

HVAC units discharge cor condensate to approved

Gas and condensate pi units is rusted - replace r



	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
ohics and way-finding signage								
sines and may interneg signage								
\$12,375.00								
roof maintenance and repair as ^F Assessment Report.								
\$66,655.88								
narquee appropriately located								
\$34,375.00								
parking and play area paving re-stripe to ensure proper ADA essible route.								
\$34,375.00								
ell.								
\$34,375.00								
re alarm system to comply with sting and new strobes shall be with DSA & NFPA 72 to address tive reaction to visual strobes ed.								
\$86,625.00								
or exterior egress emergency gress lighting fixtures with pattery pack and new exit light to or more exit doors. Replace with new LED exit lights.								
\$12,375.00								
ea for auto and bus drop-off/ ed waiting area, seating and ed.								
\$137,500.00								
vair conditioner with packaged								
\$10,312.50								
ondensate onto roof - discharge d receptacle.								
\$5,500.00								
piping serving HVAC roof top rusted piping.								
\$24,750.00								

Priority Matrix

	Rivas	Fowler
Kitchen water heater: Provide dirt leg on gas pipe before equipment connection, expansion tank, drain pan and seismic straps.		
\$1,100.00		
Upgrade and replace existing clock and bell system campus-wide.		
\$61,875.00		
Provide new lockset and re-key entire facility per new District "Grand Master" keying system.		
\$61,875.00		
Upgrade and replace existing PA/intercom and communication system.		
\$92,812.50		
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library.		
\$61,875.00		
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting.		
\$4,950.00		
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors.		
\$68,750.00		

P1's Sub-total

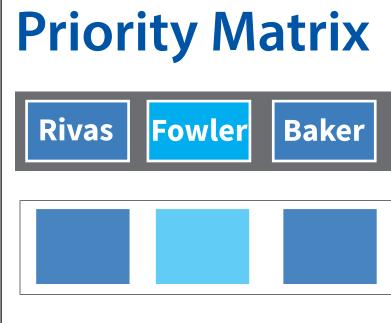
Escalation (10%)

P1's Total

\$815,045.88

\$81,504.58

\$896,550.46



Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

er	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements Priority 2 Items

FIIOIILY Z ILEIIIS								
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable.								
\$101,062.50								
Provide "super" graphics paint package (include wall mural at MPR and floor logo).								
\$27,500.00								
Modernize Boys' and Girls' Student and Staff Restrooms - (2 sets): Include new finishes (flooring, hard wall- surfacing, ceiling, etc.), fixtures, partitions, etc. to ensure ADA accessibility.								
\$395,312.50								
Modernize Cafeteria/MPR (3,500 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc.								
\$721,875.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance).								
\$137,500.00								
Playground and room 41 floods when it rains.								
\$34,375.00								
Multi-Purpose Room lighting in conjunction with additions/minorremodel:Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting compliance with automatic occupancy sensors and daylight sensors and A/V presentation.								
\$70,785.00								
Replace broken restroom exhaust fans.								
\$8,250.00 Replace Kitchen hood and exhaust fan with code								
compliant system for cooking equipment.								
\$13,750.00 Majority of school has Carrier equipment installed in 1999. Replace units which have exceeded their expected lifespan.								
\$226,875.00								
Drinking fountain serving play yard is old and not ADA compliant - replace with ADA compliant.								
\$2,200.00								



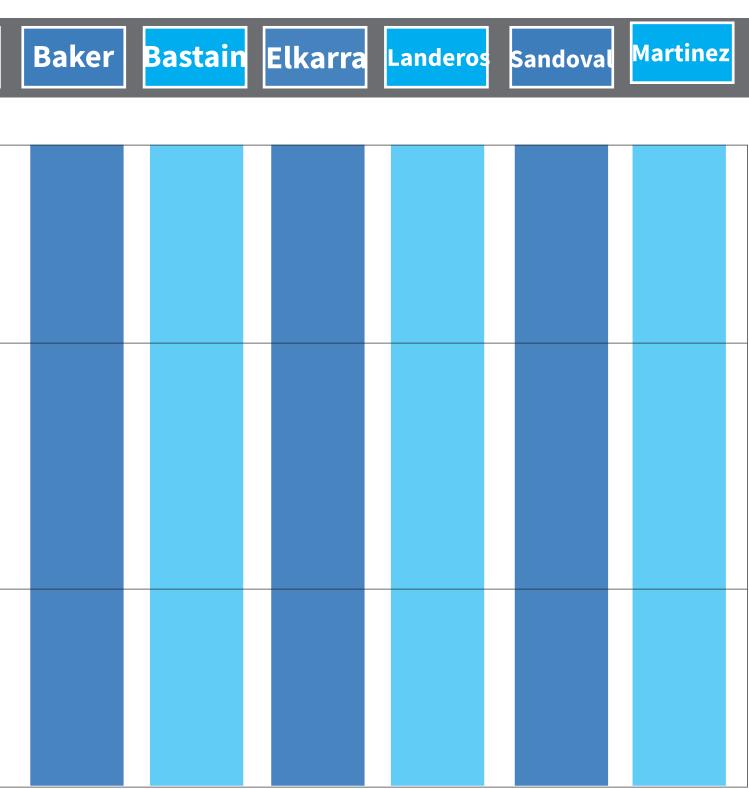
Priority Matrix

	Rivas	Fowler
Restroom fixtures near room 29 are not ADA compli- ant - Replace with ADA compliant fixtures.		
\$20,625.00		
Upgrade and add standardized surveillance camera to 100% IP system campus-wide. Locations and place- ment must be comprehensively reviewed.		
\$103,228.13		
Provide ornamental fencing at front of campus for ac- cess control and way-finding.		
\$51,562.50		

P2's Sub-total	\$1,914,900.63	Priority Matrix
Escalation (10%)	\$191,490.06	Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez
P2's Total	\$2,106,390.69	

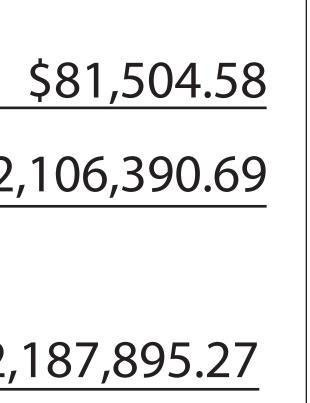
Proposed Facility Improvements Other Items

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez





P1's Total	
P2's Total	\$2,
P1's + P2's	ራ ኃ
Grand Total	\$2,





3708 Myrtle Avenue, North Highlands, CA 95660





Year Built	1953 // Age 65 years
Building Area	46,217 Square Feet
Student Capacity	784

Proposed Facility Improvements Priority 1 Items

Provide new room graph per ADA requirements. (

Major Kindergarten restr

Provide new campus ma near front of campus.

Provide miscellaneous p repairs/resurfacing and r parking spaces and acces

Upgrade and replace fire DSA & NFPA 72. All exist synchronized to comply v autistic students' negati that are not synchronized

Provide interior and/or lighting. Add new eg integrated emergency ba signs in rooms with two existing exit light signs v

Establish dedicated area pick-up. Provide covere traffic control as required

There is no seismic joir between building joint -

Gas main line on roof is ru

Upgrade and replace ex campus-wide.

Provide new lockset and District "Grand Master" k



	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
ohics and way-finding signage (See Principal Questionnaire).								
\$12,375.00								
troom remodel.								
\$51,562.50								
narquee appropriately located								
\$34,375.00								
parking and play area paving re-stripe to ensure proper ADA essible route.								
\$61,875.00								
re alarm system to comply with sting and new strobes shall be with DSA & NFPA 72 to address tive reaction to visual strobes ed.								
\$88,550.00								
or exterior egress emergency gress lighting fixtures with battery pack and new exit light o or more exit doors. Replace with new LED exit lights.								
\$12,375.00								
ea for auto and bus drop-off/ ed waiting area, seating and ed.								
\$137,500.00								
int on gas line when passing - provide seismic joints.								
\$13,750.00								
rusted - replace rusted gas pipe.								
\$24,750.00								
existing clock and bell system								
many crock and ben system								
\$63,250.00								
d re-key entire facility per new keying system.								
\$61,875.00								

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Flkarra	Landeros	Sandoval	Martinez
			Baker	Bustam	LtKarra			
Upgrade and replace existing PA/intercom and communication system.								
\$94,875.00								
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library.								
\$61,875.00								
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting.								
\$4,950.00								
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors.								
\$68,750.00								

P1's Sub-total

\$792,687.50

Escalation (10%)

P1's Total

\$79,267.75

\$871,956.25

Prior	rity N
Rivas	Fowler

Matrix

er	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martine
Incorporate VAPA room at stage or in portable.								
\$101,062.50								
Provide "super" graphics paint package (include wall mural at MPR and floor logo).								
\$27,500.00								
ADA - Reconfigure student and staff restroom to comply with ADA requirements.								
\$515,625.00								
Modernize - Cafeteria/MPR (6,000 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc.								
\$1,237,500.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance).								
\$137,500.00								
Site floods at main exterior walkway when it rains (address issue).								
\$103,125.00								
Site Drainage to SE corner.								
\$137,500.00								
Multi-Purpose Room lighting in conjunction with additions/minorremodel:Replacewithenergyefficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting compliance with automatic occupancy sensors and daylight sensors and A/V presentation.								
\$75,240.00								
Remove old abandoned furnaces in classroom closets.								
\$8,937.50								
Replace multi-purpose building packaged rooftop units to provide required service and outside air clearances.								
\$43,312.50								
Drinking fountains are generally new condition throughout campus but not ADA compliant - provide ADA compliant drinking fountains as required.								
\$11,000.00								



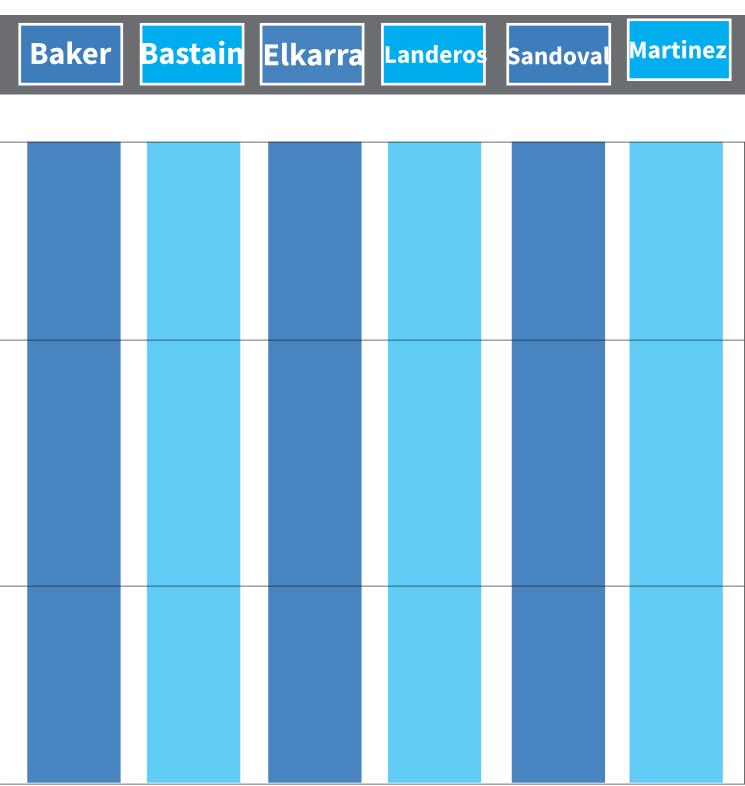
Priority Matrix

Rivas	Fowler
	Rivas

P2's Sub-total	\$2,658,968.13	Priority Matrix					
Escalation (10%)	\$265,896.81	Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez					
P2's Total	\$2,924,864.94						

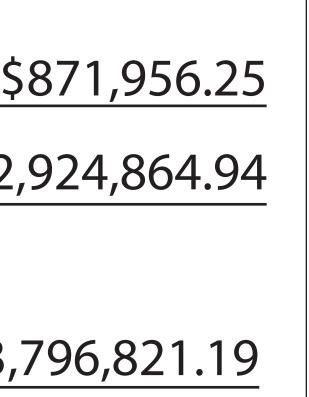
Proposed Facility Improvements Other Items

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez



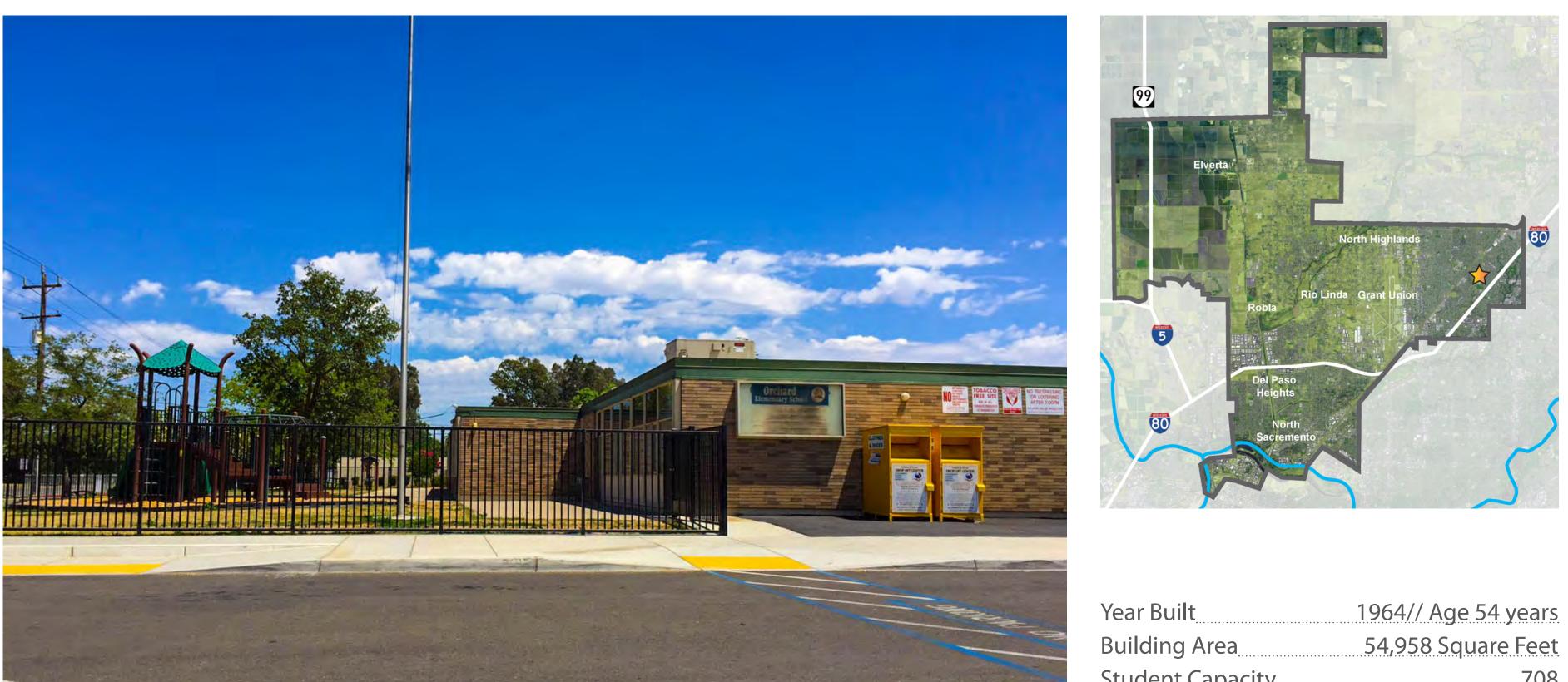


P1's Total	\$
P2's Total	\$2,
P1's + P2's Grand Total	\$3,





1040 Q Street, Rio Linda, CA 95673





Year Built	1964// Age 54 years
Building Area	54,958 Square Feet
Student Capacity	708

Proposed Facility Improvements Priority 1 Items

Provide new room graph per ADA requirements. (

Major Kindergarten restr

Provide miscellaneous ro proposed by 2016 Roof

Provide new campus ma near front of campus.

Provide miscellaneous p repairs/resurfacing and re parking spaces and acces

Establish dedicated area pick-up. Provide covered traffic control as required

Condensate from HVA compressor is dischargi condensate to approved

Water cooler at MP is old ADA compliant.

Gas pipes serving HVAC locations - replace rusted

Replace Kitchen water h Provide expansion tank, and discharge T&P to app

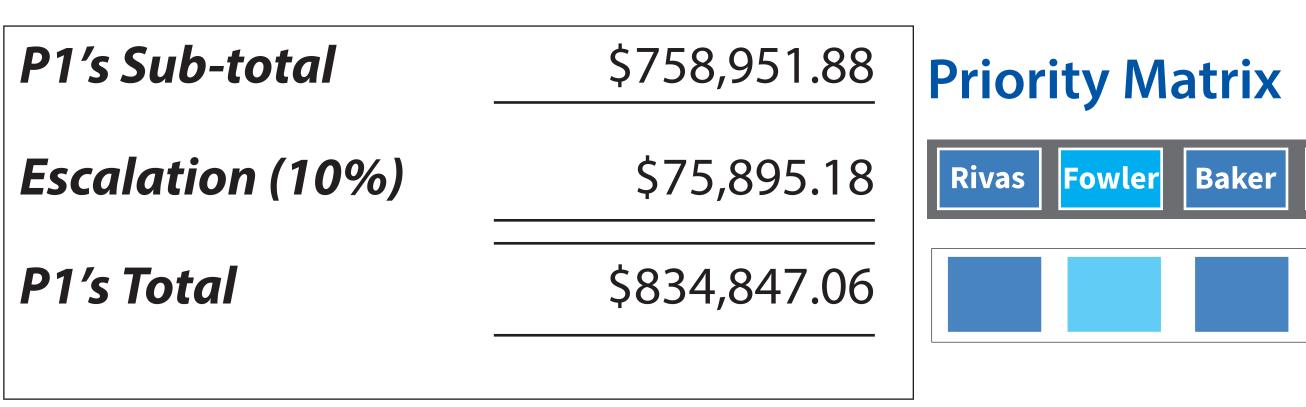
Upgrade and replace ex campus-wide.



	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
phics and way-finding signage (See Principal Questionnaire)								
\$16,912.50								
troom remodel.								
\$51,562.50								
oof maintenance and repair as Assessment Report.								
\$44,708.13								
narquee appropriately located								
\$34,375.00								
parking and play area paving re-stripe to ensure proper ADA essible route.								
\$103,125.00								
ea for auto and bus drop-off/ ed waiting area, seating and ed.								
\$137,500.00								
AC and walking in freezer ging on roof - discharge all d receptacle.								
\$3,025.00								
ld and not ADA - replace with								
\$3,712.50								
C units are rusted at various ed gas pipe.								
\$16,500.00								
heater and circulation pump. , drain pan, seismically secure oproved receptacle.								
\$10,312.50								
existing clock and bell system								
\$74,250.00								

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new lockset and re-key entire facility per new District "Grand Master" keying system.								
\$87,656.25								
Upgrade and replace existing PA/intercom and communication system.								
\$111,375.00								
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library.								
\$61,875.00								
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors.								
\$2,062.50								



Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable.								
\$101,062.50								
Provide "super" graphics paint package (include wall mural at MPR and floor logo).								
\$27,500.00								
Modernize Cafeteria/MPR (5,000 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc.								
\$1,031,250.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance).								
\$137,500.00								
Multi-Purpose Room lighting in conjunction with additions/minorremodel:Replacewithenergyefficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting compliance with automatic occupancy sensors and daylight sensors and A/V presentation.								
\$111,375.00								
Provide exhaust hood for Kitchen dishwasher.								
\$6,875.00								
Replace old broken restroom exhaust fans.								
\$27,500.00								
Replace old multi-purpose building air handling unit.								
\$55,000.00								
Replace Novar Controls with district preferred Johnson Controls.								
\$116,875.00								
Majority of school has Lennox equipment installed in 2003. Replace units after 15 year expected lifespan.								
\$309,375.00								
Provide ADA compliant drinking fountains at inside halls.								
\$11,000.00								



Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
				_	_	_		
Play-yard drinking fountains are new but are not ADA - provide ADA compliant drinking fountains.								
\$11,000.00								
Various pipes in water heater room at MPR has asbes- tos insulation - remove asbestos.								
\$2,750.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide. Locations and place- ment must be comprehensively reviewed.								
\$103,228.13								
Provide ornamental fencing at front of campus for ac- cess control and way-finding.								
\$51,562.50								

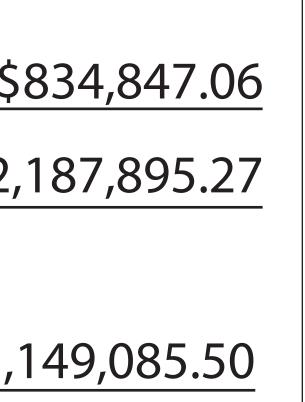
P2's Sub-total	\$2,103,853.13	Priority Matrix
Escalation (10%)	\$210,385.31	Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez
P2's Total	\$2,314,238.44	

Proposed Facility Improvements Other Items

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez



P1's Total	\$
P2's Total	\$2,
P1's + P2's Grand Total	\$3,





2630 Taft Street, Sacramento, CA 95815





Year Built	1957 // Age 71 years
Building Area	37,500 Square Feet
Student Capacity	708

Proposed Facility Improvements Priority 1 Items

Provide new room graph per ADA requirements. (

Major Kindergarten restr

Provide new campus ma near front of campus.

Upgrade and replace fire DSA & NFPA 72. All existi synchronized to comply v autistic students' negati that are not synchronized

Provide interior and/or lighting. Add new eg integrated emergency ba signs in rooms with two existing exit light signs v

Establish dedicated area pick-up. Provide covered traffic control as required

Food prep sink connected drain indirectly to approv

Water cooler at MP is old ADA compliant.

Gas main line on class bu rusted pipe sections.

Provide new lockset and District "Grand Master" k

Upgrade and replace communication system.



				_				
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
object and way finding signage								
ohics and way-finding signage (See Principal Questionnaire)								
\$15,675.00								
troom remodel.								
\$51,562.50								
narquee appropriately located								
\$34,375.00								
re alarm system to comply with sting and new strobes shall be with DSA & NFPA 72 to address tive reaction to visual strobes ed.								
\$71,225.00								
or exterior egress emergency egress lighting fixtures with battery pack and new exit light to or more exit doors. Replace with new LED exit lights.								
\$12,375.00								
ea for auto and bus drop off/ red waiting area, seating and ed.								
\$137,500.00								
ted directly to sanitary sewer - oved receptacle.								
\$2,337.50								
Id and not ADA - replace with								
\$3,712.50								
building roof is rusted - replace								
\$33,000.00								
d re-key entire facility per new keying system.								
\$78,375.00								
e existing PA/intercom and								
\$76,312.50								

Priority Matrix

		Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide card reader access doors at MPR, Gym, Teache	portals at all public access rs'Workroom and Library.								
	\$61,875.00								
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting.									
	\$4,950.00								
Parking lot lighting limite security. All exterior lightin multiple astronomic time of new pole mounted energy fixtures to include motion s	g control through one or clocks, no photocell. Add gy efficient LED lighting								
	\$68,750.00								
P1's Sub-total	\$652,025.00	Prio	rity M	latrix					
Escalation (10%)	\$65,202.50	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
P1's Total	\$717,227.50								
P2's Sub-total	\$5,808,024.75	Prio	rity N	latrix					
Escalation (10%)	\$580,802.48	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandova	Martinez
P2's Total	\$6,388,827.23								
		L							

Proposed Facility Improvements Other Items

Priority Matrix

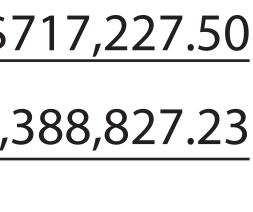
Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez



Proposed Facility Improvements Priority 2 Items

Phomy 2 nems								
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martine
Incorporate VAPA room at stage or in portable.								
\$101,062.50								
Provide "super" graphics paint package (include wall mural at MPR and floor logo).								
\$27,500.00								
ADA - Reconfigure student and staff restroom to comply with ADA requirements.								
\$395,312.50								
Modernize Cafeteria/MPR (3,000 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc.								
\$618,750.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance).								
\$137,500.00								
Multi-Purpose Room lighting in conjunction with additions/minorremodel:Replacewithenergyefficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting compliance with automatic occupancy sensors and daylight sensors and A/V presentation.								
\$58,806.00								
Drinking fountains are generally new condition throughout campus but not ADA compliant - provide ADA compliant drinking fountains as required.								
\$11,000.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide. Locations and placement must be comprehensively reviewed.								
\$103,228.13								
Provide ornamental fencing at front of campus for access control and way-finding.								
\$51,562.50								
	P	91's To	tal			\$7	17,22	7.50
	P	2's To	tal			\$6,3	88,82	7.23
		P1's + Grand				\$7,1	06,054	ł.73







5901 Bridgecross Drive, Sacramento, CA 95835



Year Built	2005 // Age 13 years
Building Area	54,343 Square Feet
Student Capacity	959

Proposed Facility Improvements Priority 1 Items

Provide new room graph per ADA requirements.

Major Kindergarten restr

Provide miscellaneous ro proposed by 2016 Roof

Provide new campus ma near front of campus.

Provide miscellaneous repairs/resurfacing and re parking spaces and acce

Upgrade and replace fire DSA & NFPA 72. All exist synchronized to comply autistic students' negati that are not synchronized

Provide interior and/or lighting. Add new eg integrated emergency ba signs in rooms with two existing exit light signs v

Establish dedicated area pick-up. Provide covered traffic control as required

Kitchen water heater: discharge T&P to approv support per code.

Gas pipe header and brar - replace rusted gas pipe



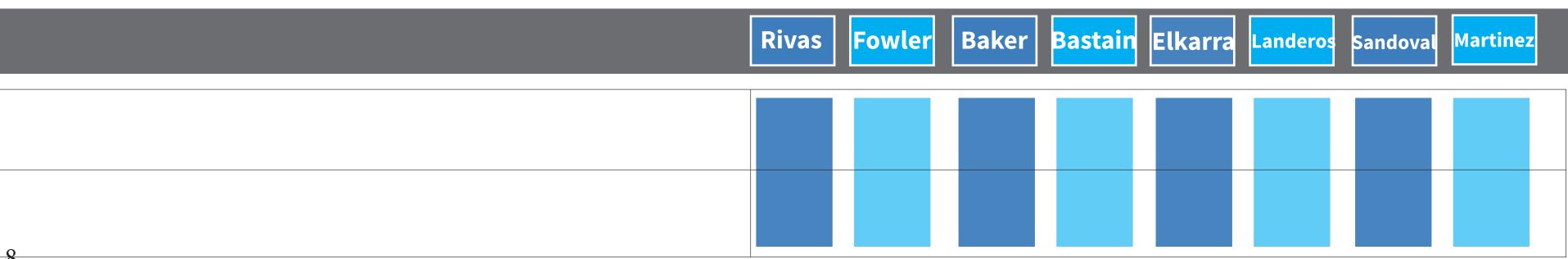
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
ohics and way-finding signage								
Sincs and way minaning signage								
\$18,562.50								
troom remodel.								
\$51,562.50								
roof maintenance and repair as f Assessment Report.								
\$129,307.75								
narquee appropriately located								
\$34,375.00								
parking and play area paving re-stripe to ensure proper ADA essible route.								
\$103,125.00								
re alarm system to comply with sting and new strobes shall be with DSA & NFPA 72 to address tive reaction to visual strobes ed.								
\$103,950.00								
or exterior egress emergency egress lighting fixtures with battery pack and new exit light to or more exit doors. Replace with new LED exit lights.								
\$12,375.00								
ea for auto and bus drop-off/ red waiting area, seating and ed.								
\$137,500.00								
provide expansion tank and oved receptacle and seismically								
\$3,437.50								
anches serving HVAC are rusted be.								
\$33,000.00								
- ,								

Priority Matrix

		Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Upgrade and replace existin campus-wide.	g clock and bell system								
	\$74,250.00								
Provide new lockset and re-k District "Grand Master" keying	ey entire facility per new g system.								
	\$72,187.50								
Upgrade and replace exist communication system.	sting PA/intercom and								
	\$74,250.00								
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library.									
	\$61,875.00								
Limited exterior building an egress, safety and security car controls through one or m clocks, no photocell. Recom fixtures and replacing existin	neras. All exterior lighting ultiple astronomic time nmend add new lighting								
	\$4,950.00								
Add new parking lot pole li new parking lot expansion.	ght in conjunction with								
	\$20,625.00								
Parking lot lighting limited security. All exterior lighting multiple astronomic time clo new pole mounted energy fixtures to include motion se	control through one or ocks, no photocell. Add / efficient LED lighting								
	\$68,750.00								
P1's Sub-total	\$1,004,082.75	Prior	ity M	atrix					
Escalation (10%)	\$100,408.28	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
P1's Total	\$1,104,491.03								
Proposed Facility In	nnovements								

rioposed racinty improvements Other Items

Priority Matrix



Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
atrix					

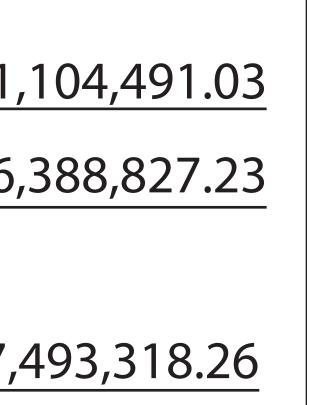
Proposed Facility Improvements Priority 2 Items

			,						
		Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at sta	age or in portable.								
	\$101,062.50								
Provide "super" graphics pai mural at MPR and floor logo)									
	\$27,500.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance).									
	\$137,500.00								
Multi-PurposeRoomaddition to include new stage/VAPA power in conjunction with ad	room: New lighting and								
\$60,500.00									
Majority of school has Carrier equipment installed in 2003. Replace units after expected 15 year lifespan.									
	\$151,250.00								
Upgrade and add standardi to 100% IP system campu placement must be compreh	s-wide. Locations and								
	\$103,228.13								
Provide ornamental fencing access control and way-finding									
	\$51,562.50								
P2's Sub-total	\$5,808,024.75	Prio	ity M	atrix					
Escalation (10%)	\$580,802.48	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
P2's Total	\$6,388,827.23								



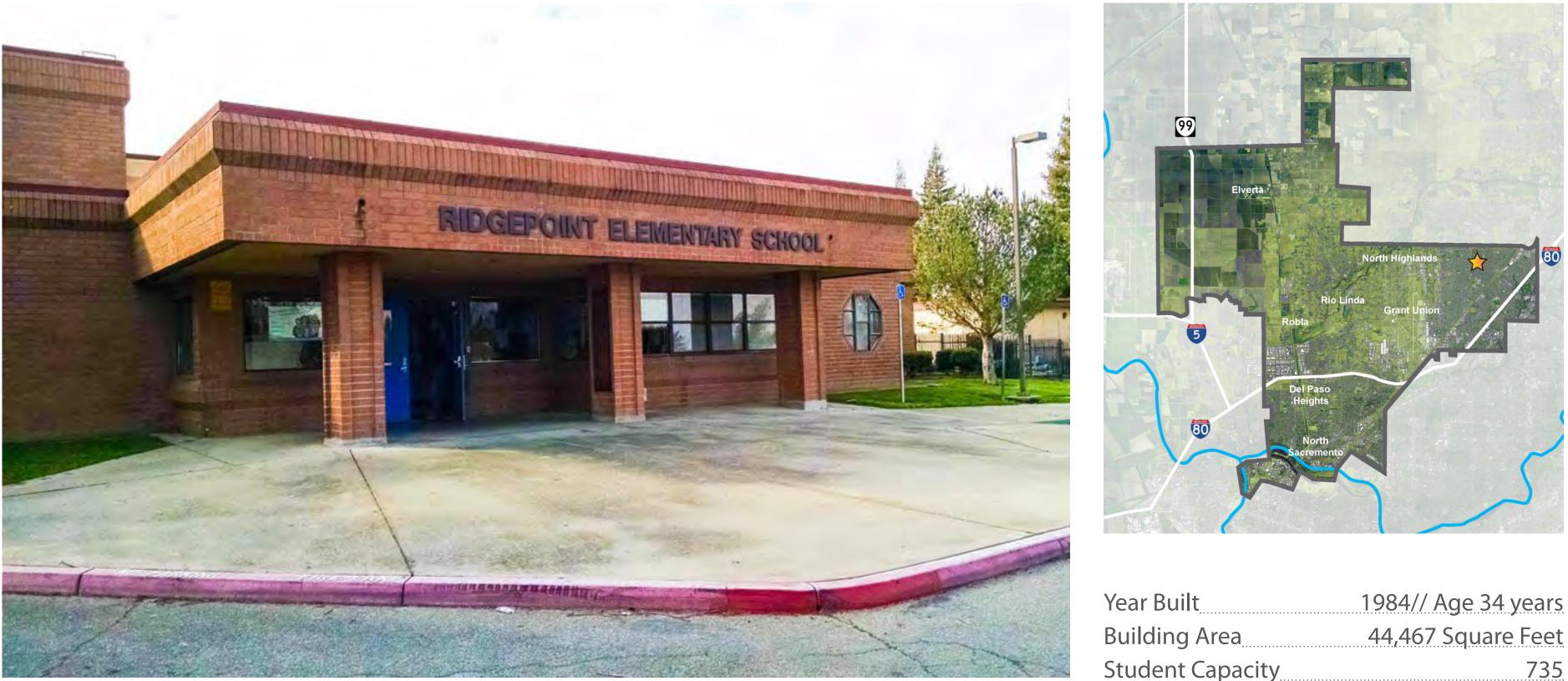
P1's + P2's Grand Total	\$7,4
P2's Total	\$6,
P1's Total	<u> </u> \$1,







4680 Monument Drive, Sacramento, CA 95842





Year Built	1984// Age 34 years
Building Area	44,467 Square Feet
Student Capacity	735



Provide new room grapł per ADA requirements.

Major Kindergarten restr

Provide new campus ma near front of campus.

Legacy issues need to be on site.

Provide new paving ADA

Upgrade and replace fire DSA & NFPA 72. All exist synchronized to comply autistic students' negati that are not synchronized

Provide interior and/or lighting. Add new eg integrated emergency ba signs in rooms with two existing exit light signs v

Establish dedicated area pick-up. Provide covere traffic control as required

Rooms 21 and 25 thro thermostat.Providecont to district energy manag

Replace old grease trap

Replace rusted main valv



		,		`				
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
phics and way-finding signage								
Shies and way-munity signage								
\$13,406.25								
troom remodel.								
\$51,562.50								
narquee appropriately located								
\$34,375.00								
e repaired to continue working								
\$103,125.00								
A and access requirements.								
\$1,560,000.00								
e alarm system to comply with sting and new strobes shall be								
with DSA & NFPA 72 to address								
tive reaction to visual strobes ed.								
\$84,700.00 or exterior egress emergency								
gress lighting fixtures with								
o or more exit doors. Replace								
with new LED exit lights.								
\$12,375.00								
ea for auto and bus drop off/								
red waiting area, seating and ed.								
\$137,500.00 ough 28 are on stand alone								
trolsfortheseroomsconnected								
gement system.								
\$13,750.00								
serving Kitchen.								
\$4,125.00								
lve at back flow preventer.								
\$6,875.00								

Priority Matrix

	Rivas	Fowler	Baker	Bastain
Miccipa and broken futures at restrances convines along				
Missing and broken fixtures at restrooms serving play yard - provide ADA compliant fixtures.				
\$27,500.00				
Replace gas pipe serving HVAC units - rusted at various locations.				
\$41,250.00				
Gas pipe fittings are rusted at gas meter assembly - replace rusted pipe.				
\$2,750.00				
Kitchen water heater: provide gas pipe dirt leg before connection, seismically secure, replace flexible T&P connection with rigid metal pipe and discharge to approved receptacle, provide expansion tank and drain pan.				
\$3,437.50				
Upgrade and replace existing clock and bell system campus-wide.				
\$60,500.00				
Provide new lockset and re-key entire facility per new District "Grand Master" keying system.				
\$67,031.25				
Upgrade and replace existing PA/intercom and communication system.				
\$60,500.00				
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library.				
\$61,875.00				
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting.				
\$4,950.00				
Add new parking lot pole light in conjunction with new parking lot expansion.				
\$20,625.00				
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors.				
\$68,750.00				

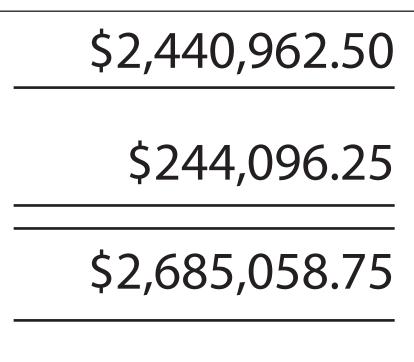
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
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Proposed Facility Improvements Priority 2 Items

FIIOITTY Z TTEITIS								
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable.								
\$101,062.50								
Provide "super" graphics paint package (include wall mural at MPR and floor logo).								
\$27,500.00								
Modernize Cafeteria/MPR (4,500 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc.								
\$928,125.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance).								
\$137,500.00								
Install flagpole (currently missing).								
\$6,875.00								
Site drainage in courtyards need addressed and RWLs tied in.								
\$103,125.00								
Multi-Purpose Room lighting in conjunction with additions/minorremodel:Replacewithenergyefficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting requirements with automatic occupancy sensors and daylight sensors.								
\$91,575.00								
Replace rusted pipe and flanges on fire riser at fire control room.								
\$6,875.00								
Provide air conditioning for Kitchen. \$17,187.50								
Replace damaged exhaust fans.								
\$27,500.00								
P1's Sub-total \$2,440,962.50	Prio	rity M	latrix					
Escalation (10%) \$244,096.25	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total







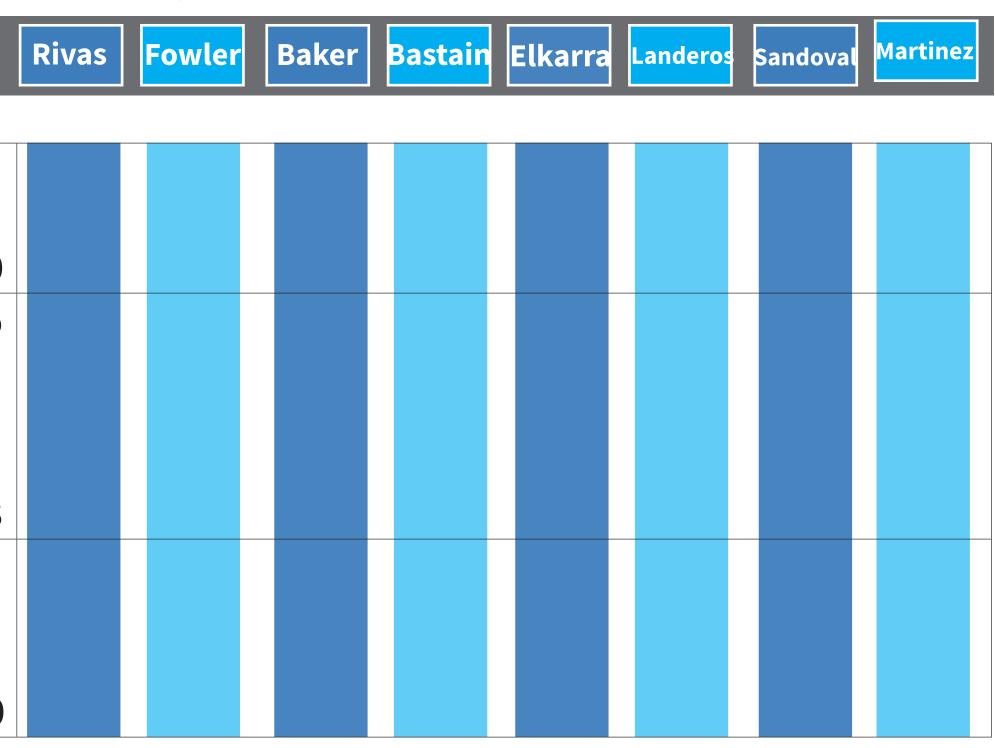
Priority Matrix

		RIVAS	rowler
Provide Hi & Low ADA drinki	ng fountains.		
	\$11,000.00		
Upgrade and add standardize 100% IP system campus-wide ment must be comprehensive	e. Locations and place-		
	\$103,228.13		
Provide ornamental fencing a cess control and way-finding.	•		
	\$51,562.50		
		٦	
P2's Sub-total	\$1,613,115.63	Prio	rity N
Escalation (10%)	\$161,311.56	Rivas	Fowle
P2's Total	\$1,774,427.19		

Proposed Facility Improvements Other Items

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

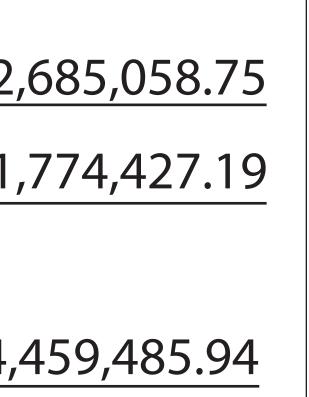


Matrix

er	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

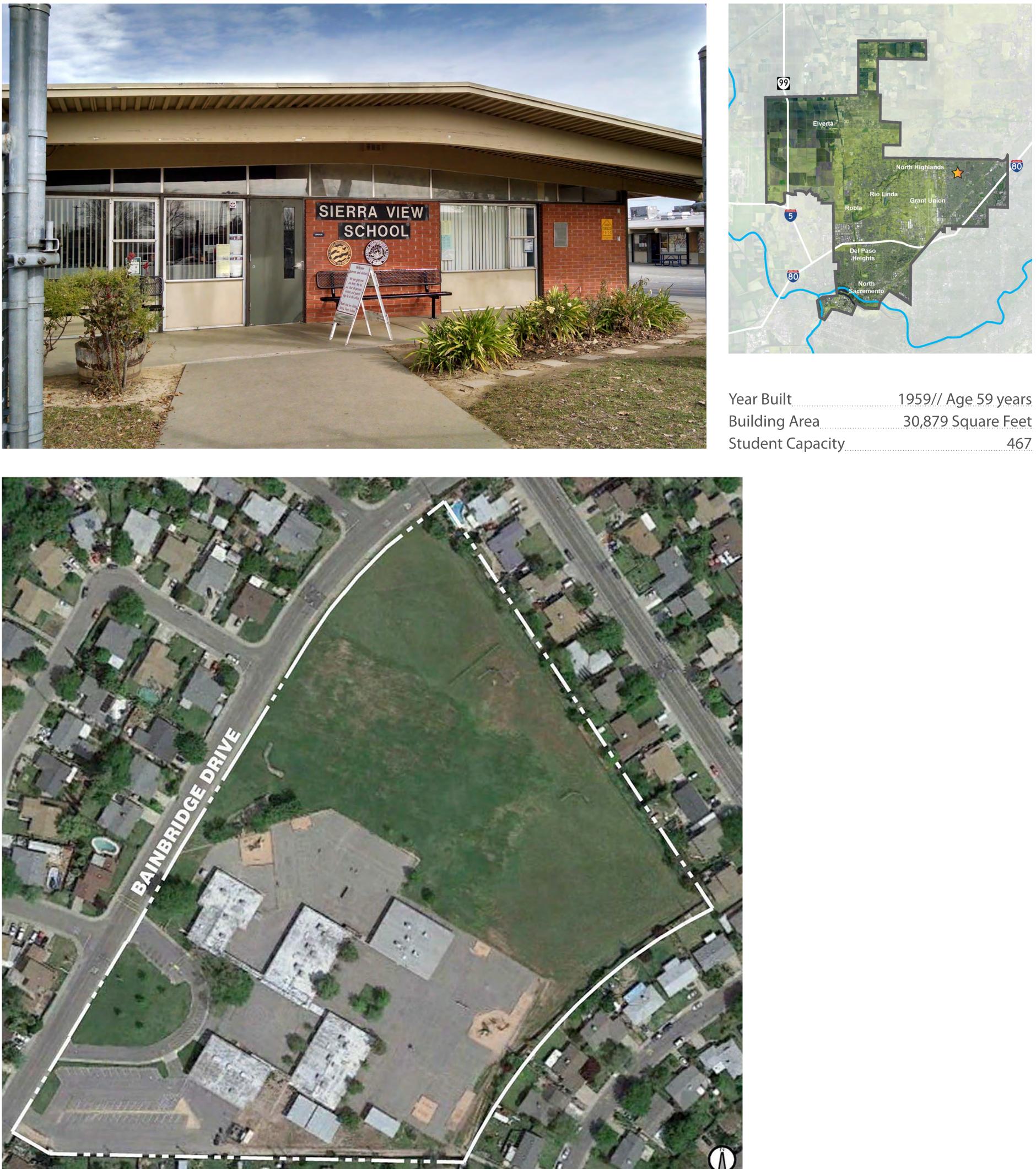


P1's Total	\$2,
P2's Total	\$1,
P1's + P2's Grand Total	\$4,





3638 Bainbridge Drive, North Highlands, CA 95660



Year Built	1959// Age 59 years
Building Area	30,879 Square Feet
Student Capacity	467

Proposed Facility Improvements Priority 1 Items

		1							
	Rivas	Fo	wler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martine
Provide new room graphics and way-finding signage per ADA requirements.									
\$11,343.75									
Paint previously painted exterior surfaces.									
\$82,500.00									
Major Kindergarten restroom remodel.									
\$51,562.50									
Provide miscellaneous roof maintenance and repair as proposed by 2016 Roof Assessment Report.									
\$261,250.00									
Provide new campus marquee appropriately located near front of campus.									
\$34,375.00									
Provide miscellaneous parking and play area paving repairs/resurfacing and re-stripe to ensure proper ADA parking spaces and accessible route.									
\$171,875.00									
There is no backflow prevention between domestic water, irrigation and fire department connections on site - provide backflow preventers.									
\$6,875.00									
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. All existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized.									
\$57,750.00									
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights.									
\$12,375.00									
Establish dedicated area for auto and bus drop-off/ pick-up. Provide covered waiting area, seating and traffic control as required.									
\$137,500.00									
Shut-off valves serving irrigation pump are severely rusted - replace.									
\$2,750.00									



Priority Matrix

Thomy Thems (continued)										
	Rivas	F	owler	Baker	Bast	ain	Elkarra	Landeros	Sandova	Martinez
Garbage disposer serving food prep sink in Kitchen is old - replace.										
\$3,437.50										
Food prep sink connected directly to sanitary sewer - drain indirectly to approved receptacle.										
\$3,437.50										
Grease interceptor is old - replace.										
\$4,125.00										
Gas pipe connections to HVAC units on roof do not have dirtlegs before equipment connections - provide gas dirtleg before equipment connections.										
\$8,250.00										
Gas pipe fittings on main at gas meter and at various locations on roof are rusted - replace rusted gas pipe and fittings.										
\$33,000.00										
Replace Kitchen water heater: seismically secure, provide expansion tank, drain pan, drain T&P to approved receptacle and provide gas pipe dirtleg before connection										
\$10,312.50										
Upgrade and replace existing clock and bell system campus-wide.										
\$41,250.00										
Provide new lockset and re-key entire facility per new District "Grand Master" keying system.										
\$56,718.75										
Upgrade and replace existing PA/intercom and communication system.\$61,875.00										
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library.										
\$61,875.00										
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting.										
\$4,950.00										
•										

Proposed Facility Improvements Priority 1 Items (col

IParking lot lighting lin security. All exterior ligh multiple astronomic tim new pole mounted er fixtures to include motio

P1's Sub-total

Escalation (10%)

P1's Total

Proposed Facility Improvements Priority 2 Items

Incorporate VAPA room

Provide "super" graphics mural at MPR and floor le

Modernize Boys' and Girl sets): Include new finishe facing, ceiling, etc.), fixtu ADA accessibility. NOTE: Library building are in w

Modernize Cafeteria/MP finishes (flooring, paint, ceiling, etc.), acoustical tre placement, etc.



ontir	nued)	Prio	rity M	atrix					
		Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
ghting me clo	for egress, safety and control through one or ocks, no photocell. Add efficient LED lighting nsors.								
	\$68,750.00								
	\$1,188,137.50	Prio	rity N	latrix	K				
)	\$118,813.75	Rivas	-			Elkarra	a Landeros	Sandova	Martinez
	\$1,306,951.25								

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
n at stage or in portable.								
\$101,062.50								
s paint package (include wall logo).								
\$27,500.00								
rls' Student Restrooms - (2 nes (flooring, hard wall-sur- cures, partitions, etc. to ensure E: Student restrooms located in worse condition								
\$395,312.50								
PR (5,500 sf). Include all new , hard-surface wall treatment, treatment, stage, window re-								
\$1,134,375.00								



Priority Matrix

Thomy 2 nems (continued)		Fourlaw			Fllrower			Martinez	
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez	
Provide miscellaneous canopy soffit repair through- out campus at various locations.									
\$34,375.00									
Replace main irrigation valves at booster pump (se- verely rusted).									
\$48,125.00									
Provide new drought tolerant landscaping and irriga- tion with controls (allowance).									
\$137,500.00									
Site drainage in courtyards need addressed and RWLs tied in.									
\$20,625.00									
Multi-Purpose Room lighting in conjunction with addi- tions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunc- tion with the architectural addition and minor remodel to comply with current Title 24 lighting compliance with au- tomatic occupancy sensors and daylight sensors and A/V presentation. \$136,125.00									
Provide exhaust fans and intake/relief at restrooms at Bldg. B.									
\$11,000.00									
Replace restroom exhaust fans at Bldg. A and Bldg. E.									
\$16,500.00									
In-ground hose bibbs are generally broken through- out campus - replace.									
\$24,750.00									
Restroom lavatory is not ADA compliant throughout campus - provide ADA compliant fixtures.									
\$25,712.50									
Drinking fountains are generally new condition throughout campus but not ADA compliant - provide ADA compliant drinking fountains as required.									
\$11,000.00									

Proposed Facility Improvements Priority 2 Items (continued)

Abandoned boiler in boil move abandoned make permanently cap lines ba

Upgrade and add standa to 100% IP system campu ment must be comprehe

Provide ornamental fenc cess control and way-find

P2's Sub-total

Escalation (10%)

P2's Total

Proposed Facility Improvements Other Items



Priority Matrix

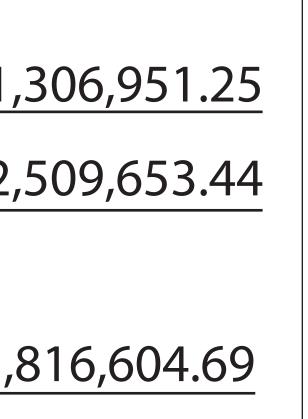
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
oiler room at MP building - re- e up water and gas piping and back to point of removal.								
\$2,750.00								
lardized surveillance camera pus-wide. Locations and place- ensively reviewed.								
\$103,228.13								
cing at front of campus for ac- nding.								
\$51,562.50								

\$2,281,503.13	Priority Matrix
\$228,150.31	Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez
\$2,509,653.44	

Rivas	Fowler	Baker	Bastain	Elkarra	Landero

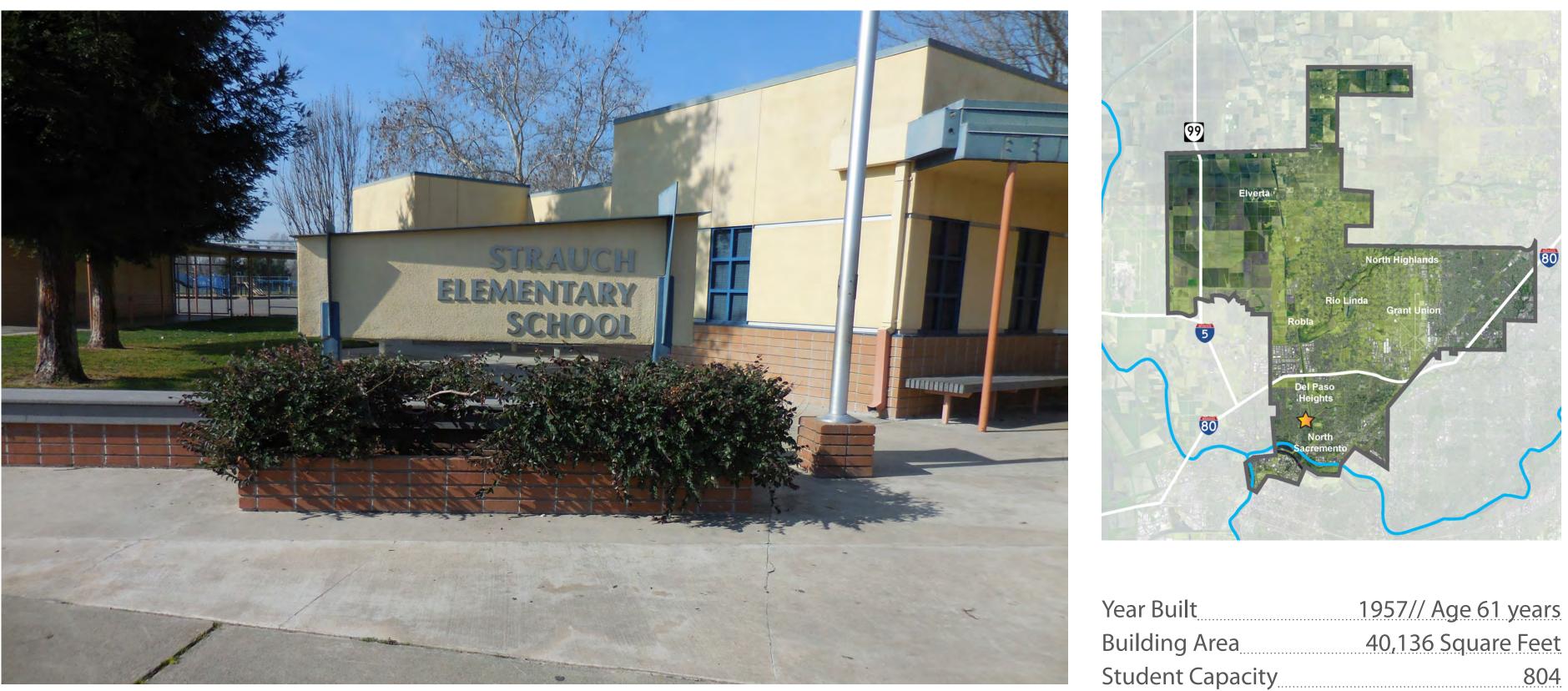
P1's Total	\$1,
P2's Total	\$2,
P1's + P2's Grand Total	\$3,8







3141Northstead Drive, Sacramento, CA 95833





Year Built	1957// Age 61 years
Building Area	40,136 Square Feet
Student Capacity	804

Proposed Facility Improvements Priority 1 Items

Provide new room graph per ADA requirements.

Major Kindergarten restr

Provide miscellaneous ro proposed by 2016 Roof

Provide new campus ma near front of campus.

Repair concrete sidewall

Provide proper ADA par route.

Upgrade and replace fire DSA & NFPA 72. All exist synchronized to comply v autistic students' negati that are not synchronized

Provide interior and/or lighting. Add new eg integrated emergency ba signs in rooms with two existing exit light signs v

Establish dedicated area pick-up. Provide covered traffic control as required

Replace damaged outsic units.

Replace Kitchen window a rooftop equipment.



				`				
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
ohics and way-finding signage								
Since and way infanty signage								
\$14,437.50								
troom remodel.								
\$51,562.50								
roof maintenance and repair as ^F Assessment Report.								
\$349,250.00								
narquee appropriately located								
\$34,375.00								
Ik and blacktop cracks.								
\$13,750.00								
arking spaces and accessible								
\$103,125.00								
re alarm system to comply with sting and new strobes shall be with DSA & NFPA 72 to address tive reaction to visual strobes ed.								
\$77,000.00								
or exterior egress emergency gress lighting fixtures with battery pack and new exit light to or more exit doors. Replace with new LED exit lights.								
\$12,375.00								
ea for auto and bus drop-off/ ed waiting area, seating and ed.								
\$137,500.00								
ide air hoods at Carrier rooftop								
\$4,400.00								
vair conditioner with packaged								
\$20,625.00								
<i>420,023.00</i>								

Priority Matrix

	Rivas	Fowler	
Replace broken powered exhaust modules at Carrier rooftop equipment.			
\$33,000.00			
Replace broken and weathered rooftop ductwork.			
\$68,750.00			
MPR and Admin of school has Carrier equipment installed in 2008. Replace units which have exceeded their expected lifespan.			
\$216,562.50			
Food prep sink connected directly to sanitary sewer - drain indirectly to approved receptacle.			
\$3,025.00			
Compressor condensate drain discharges to floor drain at can wash and is causing severe corrosion/ mold & mildew - discharge condensate to appropriate receptacle.			
\$3,025.00			
Condensate discharge serving walk-in cooler coil is discharging to open stand pipe and is CD pipe is inappropriately plumbed - provide drain receptacle and provide secured hard copper CD.			
\$3,437.50			
Replace old grease trap in Kitchen.			
\$4,125.00			
Gas main and various gas branches supplying roof equipment is rusted - replace rusted pipe			
\$17,875.00			
Replace Kitchen water heater: Seismically secure, provide expansion tank, drain pan, and discharge T&P to approved receptacle.			
\$10,312.50			
Upgrade and replace existing clock and bell system campus-wide.			
\$55,000.00			
Provide new lockset and re-key entire facility per new District "Grand Master" keying system.			
\$72,187.50			
Upgrade and replace existing PA/intercom and communication system.			
\$82,500.00			

ivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements Priority 1 Items (continued)

Provide card reader acce doors at MPR, Gym, Tead

Limited exterior buildir egress, safety and security controls through one c clocks, no photocell. Re fixtures and replacing ex

Parking lot lighting lim security. All exterior ligh multiple astronomic tim new pole mounted er fixtures to include motio

P1's Sub-total

Escalation (10%)

P1's Total



	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
cess portals at all public access achers' Workroom and Library.								
\$61,875.00								
ing and walkway lighting for ity cameras. All exterior lighting or multiple astronomic time Recommend add new lighting existing lighting.								
\$4,950.00								
mited for egress, safety and phting control through one or me clocks, no photocell. Add energy efficient LED lighting ion sensors.								
\$68,750.00								

	\$1,523,775.00	Priority Matrix
)	\$52,377.50	Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez
	\$1,676,152.50	

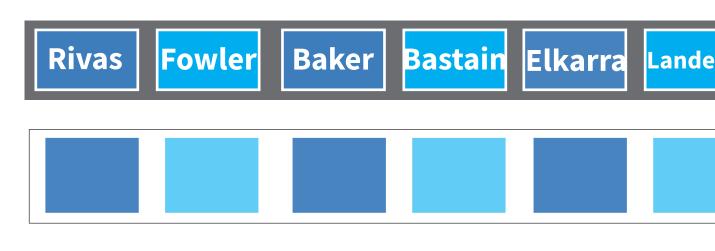
Proposed Facility Improvements Priority 2 Items

Priority M

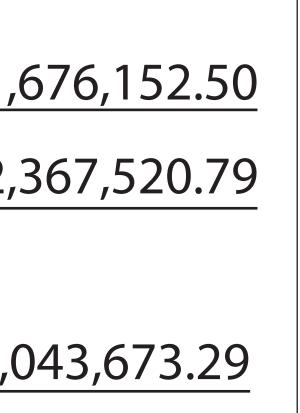
Incorporate VAPA room at stage or in portable.	
\$101,062.50	
Provide "super" graphics paint package (include wall	
mural at MPR and floor logo). \$27,500.00	
Modernize Boys' and Girls' student and staff restrooms	
(2 set). Include all new finishes (ceiling, walls, flooring,	
etc.), fixtures, partitions to ensure ADA accessibility.	
\$429,687.50	
Modernize - Cafeteria/MPR (3,500 sf). Include all new	
finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window re-	
placement, etc.	
\$721,875.00	
Provide new drought tolerant landscaping and irriga-	
tion with controls (allowance). \$137,500.00	
Multi-Purpose Room lighting in conjunction with addi- tions/minor remodel: Replace with energy efficient LED	
lighting fixtures and lighting control system in conjunc-	
tion with the architectural addition and minor remodel to	
comply with current Title 24 lighting compliance with au- tomatic occupancy sensors and daylight sensors and A/V	
presentation.	
\$79,101.00	
Replace old restroom exhaust fans.	
\$24,750.00	
Provide electric drinking fountain at Kindergarten	
play area.	
\$4,400.00	
In-ground hose bibbs are broken throughout campus - replace	
\$24,750.00	

	Proposed Facility Im <i>Priority 2 Items (conti</i>	—	Priority Matrix				
Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez			Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez				
	Upgrade and add standardize 100% IP system campus-wide ment must be comprehensive	e. Locations and place-					
10 15 1,	Provide ornamental fencing a cess control and way-finding.						
		\$51,562.50					
	P2's Sub-total	\$2,152,291.63	Priority Matrix Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez				
	Escalation (10%)	\$215,229.16	Kivas rowter Daker Dastain Etkarra Landeros Sandovat Martinez				
	P2's Total	\$2,367,520.79					
	Proposed Facility Im	provements					
	Other Items		Priority Matrix				
			Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez				
00 s							
			P1's Total \$1,676,152.50 P2's Total \$2,267,520,70				





\$1,6
\$2,3
\$4,0





6845 Larchmont Drive, North Highlands, CA 95660





Year Built	1957// Age 61 years
Building Area	38,118 Square Feet
Student Capacity	653



Provide new room graph per ADA requirements.

Paint previously painted

Major Kindergarten restr

Provide miscellaneous ro proposed by 2016 Roof

Provide new campus ma near front of campus.

Upgrade and replace fire DSA & NFPA 72. All exist synchronized to comply v autistic students' negati that are not synchronized

Provide interior and/or lighting. Add new eg integrated emergency ba signs in rooms with two existing exit light signs w

Establish dedicated area pick-up. Provide covered traffic control as required

Food prep sink connected drain indirectly to appro-

Garbagedisposerserving

Gas pipe connections to have dirtlegs before equip gas dirtleg before equipn



	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
ohics and way-finding signage								
Juics and way-munity signage								
\$11,550.00								
d exterior surfaces.								
\$110,000.00								
troom remodel.								
\$51,562.50								
roof maintenance and repair as								
Assessment Report.								
\$331,375.00								
narquee appropriately located								
/								
\$34,375.00								
e alarm system to comply with								
sting and new strobes shall be								
with DSA & NFPA 72 to address tive reaction to visual strobes								
ed.								
\$73,150.00								
or exterior egress emergency								
gress lighting fixtures with								
o attery pack and new exit light o or more exit doors. Replace								
with new LED exit lights.								
\$12,375.00								
ea for auto and bus drop-off/								
ed waiting area, seating and								
\$137,500.00								
ted directly to sanitary sewer - oved receptacle.								
\$3,025.00								
ng food prepsink is old-replace.								
\$3,437.50 to HVAC units on roof do not								
uipment connections - provide								
oment connections.								
\$5,500.00								

Priority Matrix

There is no seismic joint on gas line when passing between building joint - provide seismic joints (flexible sized braided gas pipe) between building joints. \$8,250.00 Kitchen water heater: Seismically secure, provide expansion tank, drain pan, and discharge T&P to approved receptacle. \$4,125.00 Provide new lockset and re-key entire facility per new District "Grand Master" keying system. \$57,750.00 Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library. \$61,875.00 Soft,875.00 \$61,875.00 Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting. \$4,950.00 Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Red new lighting fixtures to include motion sensors. \$68,750.00		Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
between building joint - provide seismic joints (flexible steel braided gas pipe) between building joints. \$8,250.00 Kitchen water heater: Seismically secure, provide expansion tank, drain pan, and discharge T&P to approved receptacle. \$4,125.00 Provide new lockset and re-key entire facility per new District "Grand Master" keying system. \$57,750.00 Provide card reacher access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library. \$61,875.00 Provide fencing around Pre-K area. \$13,750.00 Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting. \$4,950.00 Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors.									
Kitchen water heater: Seismically secure, provide expansion tank, drain pan, and discharge T&P to approved receptacle. \$4,125.00 Provide new lockset and re-key entire facility per new District "Grand Master" keying system. \$57,750.00 Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library. \$61,875.00 Provide fencing around Pre-K area. \$13,750.00 Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting. Parking lot lighting limited for egress, safety and security. All exterior time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors.	between building joint - provide seismic joints (flexible								
expansion tank, drain pan, and discharge T&P to approved receptacle. \$4,125.00 Provide new lockset and re-key entire facility per new District "Grand Master" keying system. \$57,750.00 Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library. \$61,875.00 Provide fencing around Pre-K area. \$13,750.00 Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting. \$4,950.00 Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors.	\$8,250.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system. \$57,750.00 Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library. \$61,875.00 Provide fencing around Pre-K area. \$13,750.00 Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting. \$4,950.00 Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors.	expansion tank, drain pan, and discharge T&P to								
District "Grand Master" keying system.S57,750.00S67,750.00S	\$4,125.00								
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library. \$61,875.00 Provide fencing around Pre-K area. \$13,750.00 Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting. \$4,950.00 Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors.	Provide new lockset and re-key entire facility per new District "Grand Master" keying system.								
doors at MPR, Gym, Teachers' Workroom and Library.\$61,875.00\$61,875.00\$61,875.00Provide fencing around Pre-K area.\$13,750.00\$61,875.00\$61,875.00Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting.\$4,950.00\$61,875.00Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors.\$61,875.00\$61,875.00	\$57,750.00								
Provide fencing around Pre-K area.Image: Start of the star	Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library.								
\$13,750.00Image: Constraint of the second secon	\$61,875.00								
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting. \$4,950.00 Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors.	Provide fencing around Pre-K area.								
egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting. \$4,950.00 Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors.	\$13,750.00								
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors.	egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new								
security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors.	\$4,950.00								
\$68,750.00	security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting								
	\$68,750.00								

\$993,300.00 Priority Matrix P1's Sub-total Rivas Fowler Escalation (10%) \$99,330 \$1,092,630.00 P1's Total

er	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements Priority 2 Items

Thomy zhenny								
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable.								
\$101,062.50								
Provide "super" graphics paint package (include wall mural at MPR and floor logo).								
\$27,500.00								
Modernize Boys' and Girls' Student and staff Restrooms - (3 sets): Include new finishes (flooring, hard wall- surfacing, ceiling, etc.), fixtures, partitions, etc. to ensure ADA accessibility. NOTE: 1 set is a portable building.								
\$429,687.50								
Modernize - Cafeteria/MPR (5,500 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc.								
\$1,134,375.00								
Provide miscellaneous canopy soffit repair throughout campus at various locations.								
\$34,375.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance).								
\$137,500.00								
Multi-Purpose Room lighting in conjunction with additions/minorremodel:Replacewithenergyefficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting compliance with automatic occupancy sensors and daylight sensors and A/V presentation.								
\$89,100.00								
Provide exhaust fans and intake/relief at custodian's closet.								
\$5,500.00								
Exhaust fans are either broken or damaged. Replace restroom exhaust fans.								
\$16,500.00								
Provide HVAC for Kitchen office.								
\$20,625.00								



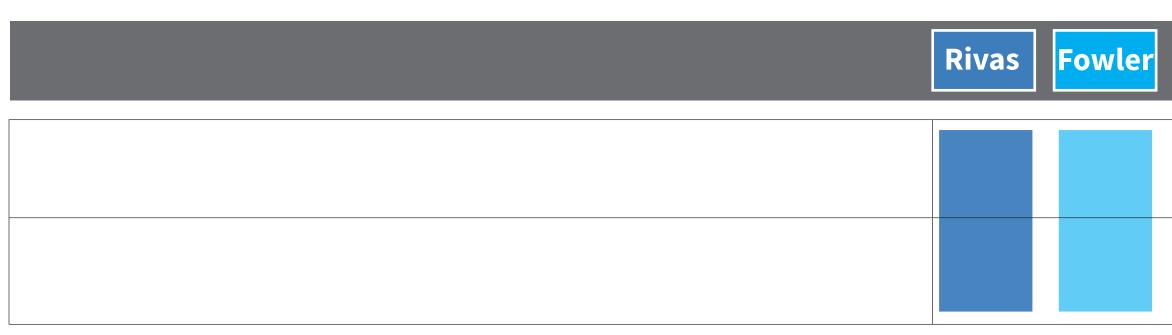
Priority Matrix

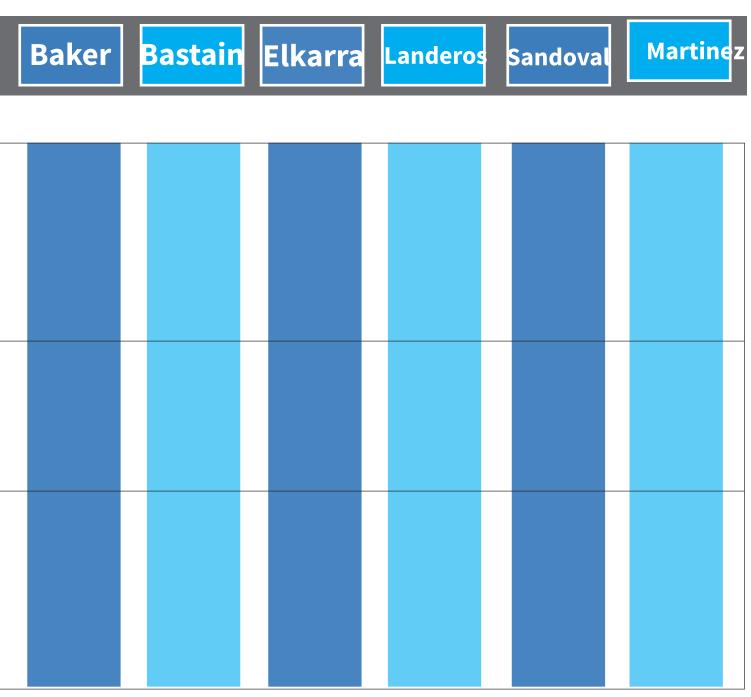
	Rivas	Fowler
Replace relief hoods (nearly all relief hoods are dent- ed/broken).		
\$27,500.00		
Provide ADA drinking fountains as required.		
\$11,000.00		
Provide ornamental fencing at front of campus for ac- cess control and way-finding.		
\$51,562.50		

P2's Sub-total	\$2,086,287.50	Priority N
Escalation (10%)	\$208,658.75	Rivas Fowler
P2's Total	\$2,294,916.25	

Proposed Facility Improvements Other Items

Priority Matrix





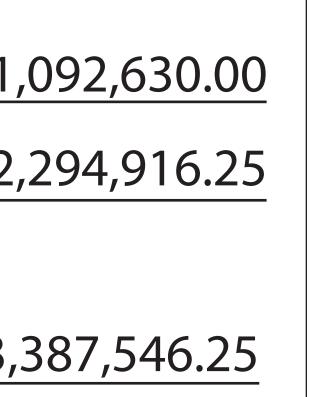
Matrix



Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

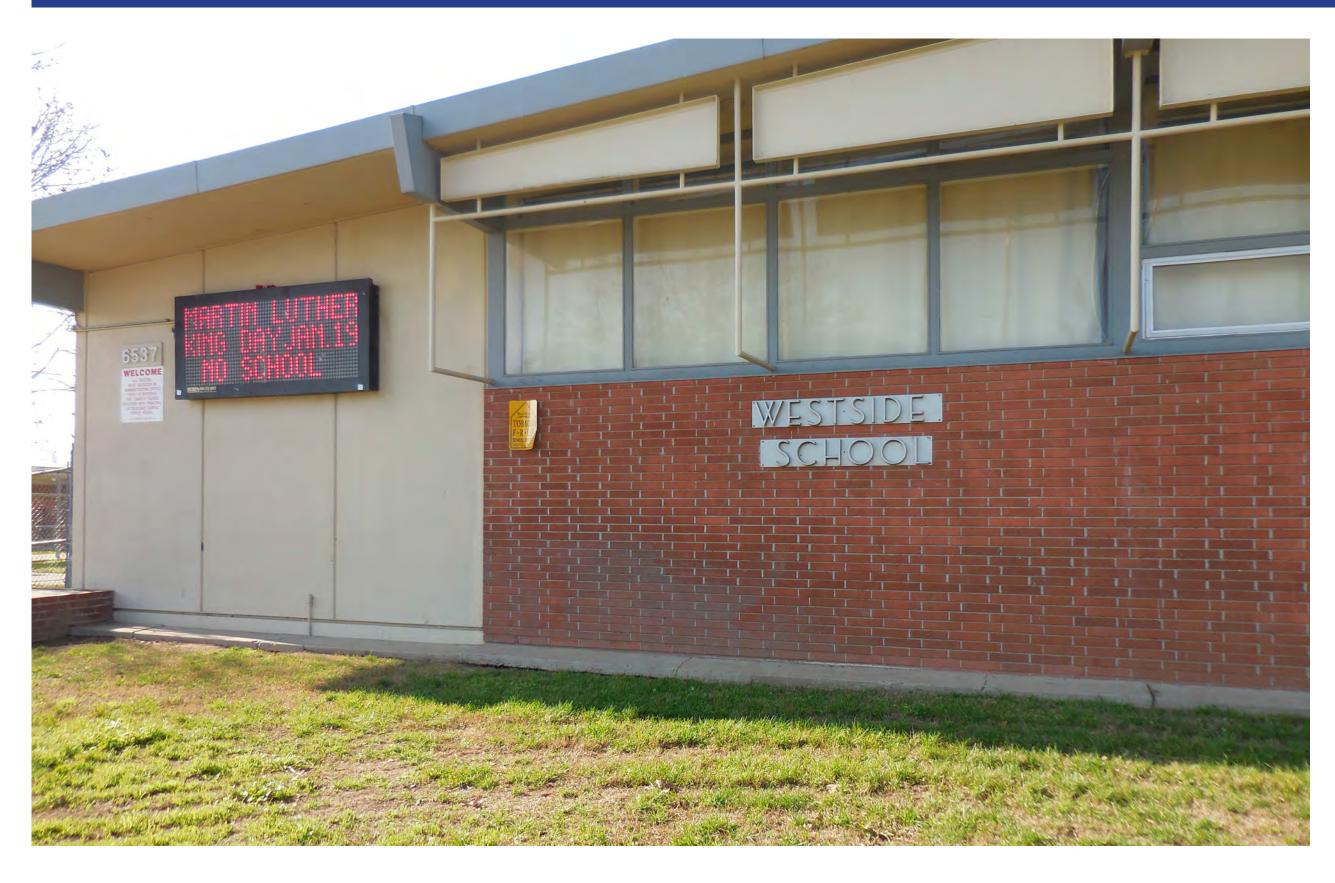


P1's Total	\$1,
P2's Total	\$2,
P1's + P2's	
Grand Total	\$3,





6537 West 2nd Street, Rio Linda, CA 95673







Year Built	1960 // Age 58 years
Building Area	32,417 Square Feet
Student Capacity	626

Proposed Facility Improvements Priority 1 Items

FIIOTITY THEFTIS								
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements.								
\$16,087.50								
Paint all previously painted exterior surfaces.								
\$96,250.00								
Major Kindergarten restroom remodel.								
\$51,562.50								
Provide miscellaneous roof maintenance and repair as proposed by 2016 Roof Assessment Report.								
\$154,000.00								
Provide new campus marquee appropriately located near front of campus.								
\$34,375.00								
Provide miscellaneous parking and play area paving repairs/resurfacing and re-stripe to ensure proper ADA parking spaces and accessible route.								
\$165,000.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. All existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized.								
\$77,000.00								
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights.								
\$12,375.00								
Establish dedicated area for auto and bus drop-off/ pick-up. Provide covered waiting area, seating and traffic control as required.								
\$137,500.00								
Food prep sink connected directly to sanitary sewer - drain indirectly to approved receptacle.								
\$3,437.50								
Replace old grease trap in Kitchen.								
\$4,125.00								
Gas pipe connections to HVAC units on roof do not have dirt legs before equipment connections - provide gas dirt leg before equipment connections.								
\$6,325.00								



Priority N

		Rivas	Fowler
There is no seismic joint or between building joint - Provi steel braided gas pipe) betwe	ide seismic joints (flexible		
	\$9,625.00		
Replace rusted gas pipes serv locations.	ring HVAC units at various		
	\$10,484.38		
Replace Kitchen water hea provide expansion tank, drain to approved receptacle, pro equipment connection.	n pan, and discharge T&P		
	\$10,312.50		
Upgrade and replace existin campus-wide.	ig clock and bell system		
	\$41,250.00		
Provide new lockset and re-k District "Grand Master" keying			
	\$82,500.00		
Upgrade and replace exist communication system.	sting PA/intercom and		
	\$82,500.00		
Provide card reader access pe doors at Multi-Purpose Roon Workroom and Library.			
	\$61,875.00		
Parking lot lighting limited security. All exterior lighting multiple astronomic time clo new pole mounted energy fixtures to include motion se	control through one or ocks, no photocell. Add / efficient LED lighting		
	\$68,750.00		
]		
P1's Sub-total	\$1,128,141.38	Prio	rity N
Escalation (10%)	\$112,814.13	Rivas	Fowler
P1's Total	\$1,240,955.51		

	atrix					
	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Λ.	atrix					
r	Baker	Bastai	Elkarra	a Landero	s Sandova	Martinez

Proposed Facility Improvements *Priority 2 Items*

Phomy 2 nems				<u> </u>				
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable.								
\$101,062.50								
Provide "super" graphics paint package (include wall mural at MPR and floor logo).								
\$27,500.00								
Modernize Cafeteria/MPR (5,00 0 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc.								
\$1,134,375.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance).								
\$137,500.00								
Replace flagpole.								
\$6,875.00								
Site drainage in courtyards need addressed and RWLs tied in.								
\$0.00								
Multi-Purpose Room lighting in conjunction with additions/minor r emodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting compliance with automatic occupancy sensors and daylight sensors and A/V presentation.								
\$85,536.00								
Replace covered down discharge diffusers with horizontal discharge diffusers due to occupant comfort issues.								
\$57,750.00								
Play yard drinking fountains are new but are not ADA compliant. Provide ADA compliant fountains.								
\$2,200.00								
Provide ADA drinking fountain at Multi-Purpose building.								
\$4,400.00								
Drinking fountains are generally new condition throughout campus but not ADA compliant - Provide ADA compliant drinking fountains as required.								
\$6,600.00								
Upgrade and add standardized surveillance camera to 100%IP system campus-wide.Locations and placement must be comprehensively reviewed.								
\$103,228.13								



Provide ornamental fen access control and way-f

Limited exterior building egress, safety and security controls through one o clocks, no photocell. Re fixtures and replacing exi

P2's Sub-total

Escalation (10%)

P2's Total

Proposed Facility Improvements *Other Items*

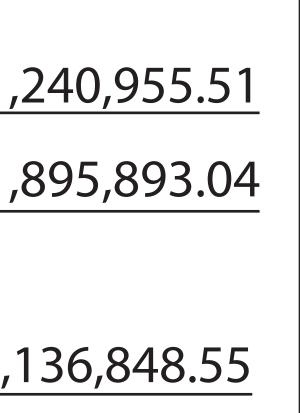


Priority Matrix

		Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
encing findi	g at front of campus for ng.								
	\$51,562.50								
ity car or m Recon	nd walkway lighting for meras. All exterior lighting nultiple astronomic time nmend add new lighting ng lighting.								
	\$4,950.00								
	\$1,723,539.13	Prio	rity M	atrix					
	\$172,353.91	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
	\$1,895,893.04								

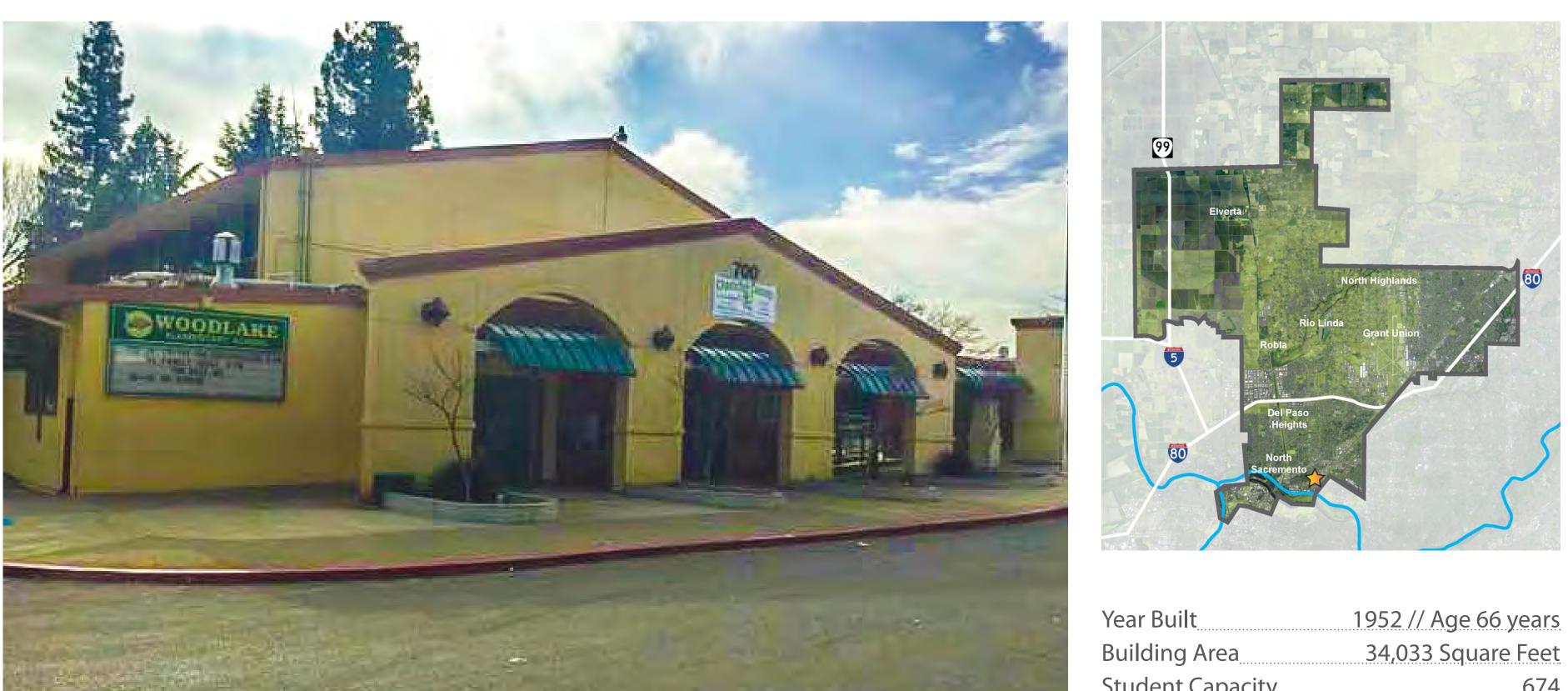
Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	\$1,
P2's Total	\$1,
P1's + P2's	\$3,1
Grand Total	, د ډ





700 Southgate Road, Sacramento, CA 95815





Year Built	1952 // Age 66 years
Building Area	34,033 Square Feet
Student Capacity	674



Proposed Facility Improvements Priority 1 Items

	Rivas	For	wler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements. (See Principal Questionnaire)									
\$13,612.50									
Paint previously painted exterior surfaces.									
\$96,250.00									
Major Kindergarten restroom remodel.									
\$51,562.50									
Site concrete cracking needs to be addressed.									
\$6,875.00									
Provide miscellaneous parking and play area paving repairs/resurfacing and re-stripe to ensure proper ADA parking spaces and accessible route.									
\$82,500.00									
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. Il existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized.									
\$65,450.00									
Provide interior and/or exterior egress emergency lighting. Include new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights.									
\$12,375.00									
Establish dedicated area for auto and bus drop-off/ pick-up. Provide covered waiting area, seating and traffic control as required.									
\$137,500.00									
Replace Kitchen window air conditioner with packaged rooftop equipment.									
\$17,187.50									
Admin Building HVAC needs to be replaced.									
\$206,250.00									
Replace old grease trap in Kitchen.									
\$4,125.00									
Replace Kindergarten water closets.									
\$16,500.00									



Priority Matrix

	Rivas	Fowler
Replace Kitchen water heater. Seismically secure, provide expansion tank, drain pan, and discharge T&P to approved receptacle.		
\$10,312.50		
Upgrade and replace existing clock and bell system campus-wide.		
\$46,750.00		
Provide new lockset and re-key entire facility per new District "Grand Master" keying system.		
\$68,062.50		
Upgrade and replace existing PA/intercom and communication system.		
\$70,125.00		
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library.		
\$61,875.00		
Provide access control and way-finding.		
\$51,562.50		
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting.		
\$4,950.00		
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors.		
\$68,750.00		

P1's Sub-total	1,126,950.00\$	Priority M
Escalation (10%)	112,695.00\$	Rivas Fowler
P1's Total	1,239,645.00\$	

35

Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Aatrix

Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements Priority 2 Items

Phonty 2 nems			ιατιλ	<u>`</u>				
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martine
Incorporato V/ADA room at stago or in portable								
Incorporate VAPA room at stage or in portable.								
\$101,062.50								
Provide "super" graphics paint package (include wall mural at MPR and floor logo).								
\$27,500.00								
ADA - Reconfigure student and staff restroom to comply with ADA requirements.								
\$395,312.50								
Modernize Cafeteria/MPR (5,00 0 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc.								
\$825,000.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance).								
\$137,500.00								
Replace flagpole.								
\$6,875.00								
Multi-Purpose Room lighting in conjunction with additions/minor r emodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting compliance with automatic occupancy sensors and daylight sensors and A/V presentation.								
\$75,141.00								
Replace old restroom exhaust fans.								
\$19,250.00								
Replace damaged rooftop ductwork.								
\$27,500.00								
Replace broken powered exhaust modules at Carrier rooftop units.								
\$37,125.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide. Locations and placement must be comprehensively reviewed.								
\$103,228.13								
P2's Sub-total \$1,755,494.13	Prio	rity M	latrix					
		-						
	Rivas	Fowle	r Baker	Bastai	Elkarra	a Landero	s Sandoval	Mart

Escalation (10%)

P2's Total



Priority Matrix

\$175,549.41

\$1,931,043.54

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

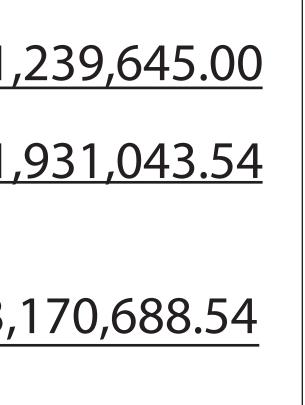
Proposed Facility Improvements Other Items



Rivas	Fowler	Baker	Bastain	Elkarra	Landeros

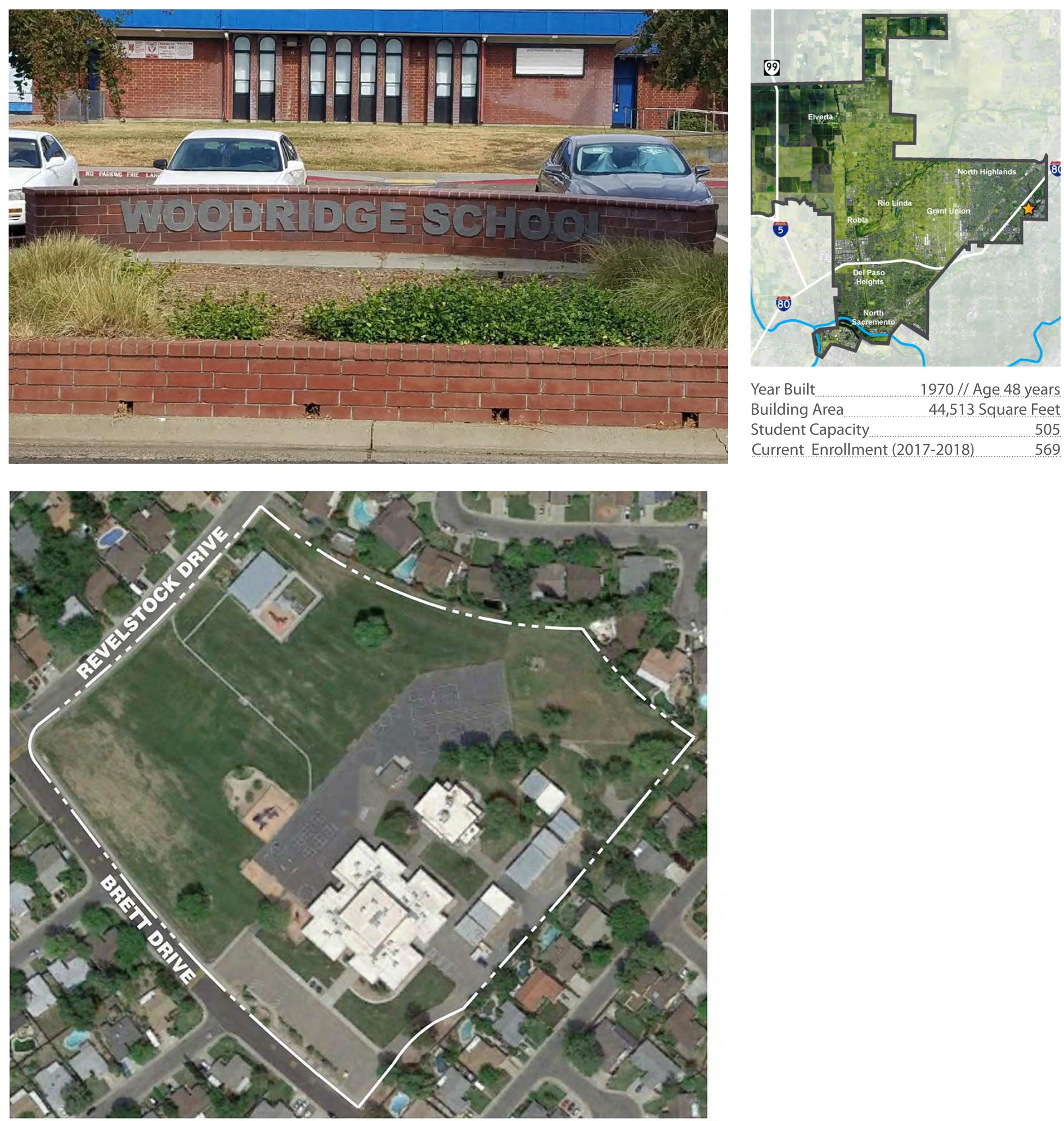
	.
P1's Total	<u>\$1,</u>
P2's Total	\$1,
P1's + P2's	
Grand Total	\$3,







5761 Brett Drive, Sacramento, CA 95842



Year Built	1970 // Age 48 years
Building Area	44,513 Square Feet
Student Capacity	505
Current Enrollment (20	17-2018) 569

Proposed Facility Improvements Priority 1 Items

Provide new room graphics and way-finding signage per ADA requirements. (See Principal Questionnaire) S17,325.00 Major Kindergarten restroom remodel. 551,562.50 Provide new campus marquee appropriately located near front of campus. S34,375.00 Outdoor switchboard and concreate pad to comply with electrical code. S34,375.00 Upgrade and replace fire alarm system to comply with electrical code. S34,375.00 Upgrade and replace fire alarm system to comply with electrical code. S34,375.00 Dist & MIChoard and concreate pad to comply with electrical code. S34,375.00 Dist & MICHO SA NFPA 72. All existing and new strobes shall be synchronized to comply with DSA NFPA 72. All existing and new strobes shall be synchronized to comply with DSA NFPA 72. All existing and new strobes shall be synchronized to comply with DSA NFPA 72. All existing and new strobes shall be synchronized to comply with DSA NFPA 72. All existing and new strobes shall be synchronized to comply with DSA NFPA 72. All existing and new strobes shall be synchronized to comply with NSA NFPA 75.00 Establish dedicated are afor auto and bus droportif pick-up. Provide covered waiting area, seating and traffic control as required. S137,500.00 Condensate from roofop HVAC unit drains into roof overflow drain - drain condensate to roof drain or approved receptacle. S4,125.00 Gas pipes serving HVAC units are rusted at various locations - replace rusted gas pipe. S12,375.00 Kitchen - provide food prep sink and discharge T&P to approved receptace. S4,125.00 Kitchen water heater: seismically secure, provide expansion tank, drain pan, and discharge T&P to approved receptace.	Priority i items	Priority Matrix							
\$17,325.00 All of Kindergarten restroom remodel. S51,562.50 Status Provide new campus marquee appropriately located near front of campus. \$34,375.00 Outdoor switchboard at the electrical building: Provide weather protected cover to the open gap at the bottom of the Switchboard and concreate pad to comply with electrical code. \$3,437.50 Upgrade and replace fire alarm system to comply with DSA &NFPA 72 to address autified: students' negative reaction to visual strobes shall be synchronized to comply with DSA &NFPA 72 to address autified: students' negative reaction to visual strobes shall be synchronized. \$84,700.00 Provide interior and/or exterior egress emergency fighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in tooms with two or more exit doors. Replace existing exit light signs with new LED exit lights. \$12,375.00 Statps: \$12,375.00 \$12,375.00 Condensate from rootop HVAC unit drains into roof overflow drain - drain condensate to roof drain or approved receptacle. \$4,125.00 Statps: \$4,125.00 \$4,125.00 Gas pipes serving HVAC units are rusted at various locations - replace rusted gas pipe. \$12,375.00 Statps: \$12,375.00 \$4,125.00 Gas pipes serving HVAC units are rusted at various locations - replace rusted gas pipe. \$12,375.00 Statps: \$4,125.00 \$4,125.00		Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Major Kindergarten restroom remodel. \$51,562.50 Image: Comparison of Computed States	Provide new room graphics and way-finding signage per ADA requirements. (See Principal Questionnaire)								
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Gas pipes serving HVAC units are rusted at various locations - replace rusted gas pipe. \$12,375.00 Kitchen water heater: seismically secure, provide expansion tank, drain pan, and discharge T&P to approved receptacle. Also water heater capacity is	There is a pot wash sink but no food prep sink in Kitchen - provide food prep sink and drain to approved receptacle.								
Iocations - replace rusted gas pipe. \$12,375.00 Kitchen water heater: seismically secure, provide expansion tank, drain pan, and discharge T&P to approved receptacle. Also water heater capacity is Image: Comparison tank of the tange ta	\$4,125.00								
Kitchen water heater: seismically secure, provide expansion tank, drain pan, and discharge T&P to approved receptacle. Also water heater capacity is	Gas pipes serving HVAC units are rusted at various locations - replace rusted gas pipe.								
expansion tank, drain pan, and discharge T&P to approved receptacle. Also water heater capacity is	\$12,375.00								
	expansion tank, drain pan, and discharge T&P to								
\$3,025.00	\$3,025.00								



Priority Matrix

		Rivas	Fowler
Upgrade and replace existin campus-wide.			
	\$60,500.00		
Provide new lockset and re- District "Grand Master" keyin			
	\$87,656.25		
Upgrade and replace exi communication system.	sting PA/intercom and		
	\$90,750.00		
Provide card reader access p doors at MPR, Gym, Teacher			
	\$61,875.00		
Limited exterior building a egress, safety and security car controls through one or m clocks, no photocell. Reconfixtures and replacing existing			
	\$4,950.00		
Parking lot lighting limited security. All exterior lighting multiple astronomic time cl new pole mounted energy fixtures to include motion se			
P1's Sub-total	Prio	rity N	
Escalation (10%)	73,940.63\$	Rivas	Fowle
P1's Total			

Phony Thems (conti	nueu)		Phonty 2 nems			ιατιλ			
		Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez		Rivas	Fowler	Baker	Bastain Elka	ra Landeros	Sandoval Martinez
Upgrade and replace existing campus-wide.	ng clock and bell system		Incorporate VAPA room at stage or in portable. \$101,062.50						
	\$60,500.00		Provide "super" graphics paint package (include wall						
Provide new lockset and re-l			mural at MPR and floor logo).						
District "Grand Master" keyin	ng system.		\$27,500.00						
	\$87,656.25		Modernize Cafeteria/MPR (5,000 sf). Include all new						
Upgrade and replace exicon communication system.			finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc.						
Drevide cord recorder concern	\$90,750.00		\$1,031,250.00						
Provide card reader access p doors at MPR, Gym, Teacher	rs' Workroom and Library.		Provide new drought tolerant landscaping and irrigation with controls (allowance).						
Lingited exterior building a	\$61,875.00		\$137,500.00						
Limited exterior building a egress, safety and security car controls through one or m clocks, no photocell. Reconfixtures and replacing existing	meras. All exterior lighting nultiple astronomic time nmend add new lighting		Multi-Purpose Room lighting in conjunction with additions/minorremodel:Replacewithenergyefficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting						
	\$4,950.00)	compliance with automatic occupancy sensors and						
Parking lot lighting limited security. All exterior lighting multiple astronomic time cl	g control through one or	r la	daylight sensors and A/V presentation. \$98,554.50						
new pole mounted energ fixtures to include motion se	y efficient LED lighting		Multipurpose Bldg. BCarrier exposed rooftop ductwork is heavily vandalized. Repair exterior ductwork.						
	\$68,750.00		\$13,750.00						
P1's Sub-total	739,406.25\$	Priority Matrix	Bldg. A is served by Lennox packaged equipment installed in 2003. Replace units after expected 15 year lifespan.						
		Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez	\$237,187.50						
Escalation (10%) P1's Total	73,940.63\$ 813,346.88\$		Drinking fountains are generally new condition throughout campus but not ADA compliant - provide ADA compliant drinking fountains as required.v						
			\$11,000.00						
			Upgrade and add standardized surveillance camera to 100% IP system campus-wide. Locations and placement must be comprehensively reviewed.						
	1 010 505 404		\$103,228.13						
P2's Sub-total	1,812,595.13\$	Priority Matrix	Provide ornamental fencing at front of campus for access control and way-finding.						
Escalation (10%)	181,259.51\$	Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez	\$51,562.50						
P2's Total	1,993,854.64\$								

Proposed Facility Improvements Priority 2 Items



Proposed Facility Improvements Other Items



	iicy iv						
Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's + P2's Grand Total	2,80
P2's Total	1,9
P1's Total	8

